

HUDSONVILLE CITY COMMISSION

August 13, 2024

AGENDA

REGULAR SESSION: 7:00 PM

CALL TO ORDER

PLEDGE OF ALLEGIANCE TO THE FLAG

ROLL CALL

MOMENT OF SILENCE

PUBLIC COMMENTS

CONSENT AGENDA

1. All consent agenda items listed are considered to be routine, require no discussion and will be adopted by a voice vote. Any Commission member, administrative staff or member of the audience may request removal of an item from the consent agenda, in which case the item will be discussed and voted upon in its normal agenda sequence.

Approval of listed Consent Agenda item numbered 2-6.

Minutes of City Boards and Committees

2. City Commission regular session minutes dated July 9, 2024.
3. Board of Review meeting minutes dated July 16, 2024.
4. Library Advisory Board meeting minutes dated July 16, 2024.
5. Planning Commission regular session minutes dated July 17, 2024.
6. Zoning Board of Appeals meeting minutes dated July 23, 2024.

NEW BUSINESS

Public Safety

7. July Public Safety Statistical Reports.
 - Fire Department
 - Sheriff's Department
 - Emergency Management Department

Finance

8. City Treasurer's monthly reports for July.
 - General Fund Summary
 - Revenue Summary
 - Revenue To Date Comparison
 - Expenditure Summary
 - Expenditures To Date Comparison
 - Investment Report

- Debt Report
- Grant Tracker
- End of Year Report: FY 23-24

9. Payment of Bills.

Motion to confirm the payment of the bills in the amount of \$640,847.87 and to confirm payment of bills paid between meetings and reviewed by the Finance Committee. Roll Call.

10. ACH Funds Distribution.

Motion to confirm the funds distributed via automated clearing house in the amount of \$1,366,735.05 which were distributed between meetings and reviewed by the City Manager. Roll Call.

Appointments to Boards and Commissions

11. Motion to approve the Mayor’s appointments to boards and commissions as listed:

Zoning Board of Appeals	Jeremy Heward	term ending 06/30/25
-------------------------	---------------	----------------------

Administration

12. MML Voting Delegate Nomination.

Motion to appoint _____ as representative and _____ as alternate representative at the annual business meeting during the MML Convention.

13. Prospect Flats PA 210 Application.

Motion to approve Resolution No. 24-1798 to set a public hearing for August 27, 2024, to consider the request of Prospect Flats, LLC for a commercial rehabilitation exemption certificate. Roll Call.

Department of Public Works

14. Automated Metering Infrastructure Improvement Recommendation.

Motion to adopt Resolution No. 24.1799 approving and authorizing the execution of an agreement with Core & Main LLP to furnish and install water meters. Roll Call.

City Manager’s Report

ADJOURNMENT

15. Motion to adjourn the meeting.

HUDSONVILLE CITY COMMISSION

City Commission Minutes

July 9, 2024

Mayor Northrup called the regular session of the Hudsonville City Commission to order on Tuesday, July 9, 2024 at 7:01 PM. The Pledge of Allegiance was stated and a moment of silence was held.

Present: Mayor Northrup, Commissioners Bolhuis, Brandsen, DeVree, Groot, Kamp, Nyitray, City Manager Dotson, Finance Director Smith and City Clerk Gruppen.

Absent: City Attorney Wood

PUBLIC COMMENTS/PRESENTATIONS

1254. None.

CONSENT AGENDA

1255. Motion by Northrup to approve the Consent Agenda consisting of the following:

1. City Commission regular session minutes dated June 11, 2024.
2. City Commission special session minutes dated June 25, 2024.
3. Election Commission meeting minutes dated June 17, 2024.
4. Planning Commission regular session minutes dated June 19, 2024.

All aye, motion carried.

NEW BUSINESS

Public Safety

1256. Fire, Police and Emergency Management statistical reports for June were received as information.

Finance

1257. City Treasurer's Financial Reports for June were received as information.

1258. Payment of Bills.

Motion by Brandsen, seconded by DeVree, to confirm the payment of the bills in the amount of \$385,399.95 and to confirm payment of bills paid between meetings and reviewed by the Finance Committee.

Yea 7, nay 0, motion carried.

1259. ACH Funds Distribution.

Motion by Brandsen, seconded by DeVree, to confirm the funds distributed via automated clearing house in the amount of \$1,461,322.48 which were distributed between meetings and reviewed by the City Manager.

Yea 7, nay 0, motion carried.

Administration

1260. Wyoming Water System: 2024 Water System Improvements Bond Issue¹.

Pat Staskiewicz, Public Utilities Director with Ottawa County Road Commission, briefed the Commission on recently updated water and sewer rates. He answered questions from the Commission. Further discussion on the resolution and associated documents will be held at a future work session.

1261. Zoning Ordinance Text Amendment – Child Care Center Permitted in REC Zone District.

Motion by Groot, seconded by Brandsen, to adopt Ordinance 24-334, amending the City of Hudsonville Zoning Ordinance with respect to childcare being a permitted use in the Parks, Recreation, and Natural Areas zone district.

Yea 6, nay 0, abstain 1 (Nyitray), motion carried.

Appointments to Boards and Commissions

1262. Motion by Groot, seconded by Nyitray, to approve the Mayor's appointments to boards and commissions as listed:

Library Advisory Board	Lori Vargo	term ending 6/30/27
	Kristin Vanden Berg	term ending 6/30/27

¹ Motion by DeVree, seconded by Brandsen, to table the vote on Resolution No. 24-1798 to a later meeting.

All aye, motion carried.

City Manager's Report

1262. City Manager Dotson gave his monthly report including updates on projects around the City.

ADJOURNMENT

1263. Motion by DeVree, seconded by Kamp, to adjourn the regular session at 7:58 PM.

All aye, motion carried.

Jill Gruppen
Hudsonville City Clerk

Mayor Northrup

DRAFT

City of Hudsonville
July 2024 Board of Review Minutes

July 16, 2024

Members Present: Alison Freas, Evan Groot, Karen Northrup

Members Absent: None

Others Present: Thad Pepper, Ottawa County Equalization Department

The meeting was called to order by Chair Freas at 8:03AM.

Petitions Heard:

2024-001 Parcel 70-14-33-316-033 5153 Ridge Ct., Isaac Fritz

The property was transferred within the family and should not have been uncapped. The Taxable Value was changed from \$99,100 to \$37,396. The Assessed Value was unchanged.

2024-002 Parcel 70-14-29-382-007 5737 36th Ave, Rebecca Wood and Ruth Barbee

The property was not uncapped at transfer due to a clerical error. The Board corrected the error changing the Taxable Value from \$175,959 to \$192,700. The Assessed Value was unchanged.

2024-003 Parcel 70-14-32-300-905 5032 40th Ave, AT&T Mobility

The Board corrected a clerical error changing the Taxable Value of the property from \$0 to \$8,900. The Assessed Value was unchanged.

2024-004 Parcel 70-50-72-002-015 5180 37th Ave, Dytech Auto

The Board corrected a clerical error changing both the Assessed and Taxable Values of the property from \$0 to \$36,800.

2024-005 Parcel 70-14-32-201-003 3576 Van Buren St., Joshua & Ruth Benton

The Board denied the Poverty Exemption because the applicant's income was over the guidelines. The Assessed and Taxable Values were unchanged.

2024-006 Parcel 70-14-32-203-014 5518 Lincoln Ct., Melanie Tschirhart

The Board approved the Poverty Exemption because the applicant's income was within the guidelines. The Assessed Value was changed from \$86,400 to \$0 and the Taxable Value was changed from 54,564 to \$0.

The meeting was adjourned at 8:48AM.

Total Meeting Time=.75 hr.

Gary Byker Memorial Library of Hudsonville

Library Advisory Board Meeting

July 16, 2024 at 7pm

MINUTES

Call to order

The meeting was called to order by Don Van Doeselaar at 7:01 pm. Those present were Board Members Ali Bendert, Emily Brechting, Keith Johnson, David Nyitray, Don Van Doeselaar, new member Kris Vanden Berg, new member Lori Vargo, Library Director Cook, Youth Librarian Kirk, and City Clerk Gruppen.

Oath of New Members

City Clerk Gruppen performed oath with new Library Advisory Board members Vanden Berg and Vargo.

Recognition

Youth Librarian Kirk presented Mr. Williams with letter of recognition.

Election of Officers

President: Nyitray nominated Don; Brechting supported.
Vice-President: Brechting volunteered; Vanden Berg supported.
Secretary: Bendert volunteered; Nyitray supported.

Board Minutes

A motion was made by Johnson and supported by Brechting to approve the minutes from the April 18, 2024 meeting. The motion carried.

Financial Reports

The City Expenditure/Revenue Reports were reviewed. The statements from the Holland Zeeland Community foundation were reviewed.

Communications

The July 2024 Director's report and FY statistics were reviewed.

Old Business

Director Cook updated the Board on where we are in the process of updating policies. Director Cook also informed the Board the fines for LOTS and the hotspots are now in effect.

New Business

Nyitray updated the Board on the process of filling the vacancies for the LAB. Discussion around meeting location; meetings will continue to be held at the library.

Public Comment

Board members provided introductions to new Board members.

Next Meeting

Our next meeting will be Tuesday, October 15, 2024 at 7 pm.

Adjournment

A motion was made by Vanden Berg and supported by Johnson to adjourn the meeting at 8:08 pm. The motion passed.

MC 7/16/24

CITY OF HUDSONVILLE
Planning Commission Minutes

July 17th, 2024

(Draft)

6365 Balsam Drive – LaCati Group LLC – Master Plan Map Amendment

Chairman VanDenBerg called the meeting to order at 7:00 p.m.

Present: Altman, Bendert, Dotson, Kamp, Northrup, Schmuker, Staal, VanDenBerg, Van Der Laan

Absent:

Staff Present: Steffens, Strikwerda

PUBLIC COMMENTS (Non-agenda items)

1. A motion was made by Altman, with support by Bendert, to approve the minutes of the June 19th, 2024, Planning Commission Meeting.

Yeas 9, Nays 0

2. **6365 Balsam Drive – LaCati Group LLC – Master Plan Map Amendment**

Chairman VanDenBerg opened the public hearing.

Chad Cassidy of LaCati Group presented the request. He responded to the public comment as follows:

- This is the first step in the process. Everyone will have a chance to discuss this again. The site plan has not been created yet. The height is the same between A and B. The flexibility of B allows for different styles of building and would make the site more attractive in the long run. This would be a great project for the city. If he owned one of the condominiums, he would rather see residential than a car wash, bar or banquet center, which is permitted in neighborhood commercial, the current zoning. Something will be developed on this property, if someone came in with a site plan that is permitted in the current zoning that is what they would be stuck with.

Public Comment

- Scott Johnson, 2973 Nuthatch Ln.
 - This use is not compatible with the properties to the north or south. They do not match the type of housing as those are condos. Do a new traffic study when the units in Elmwood Lake and Balsam Meadows are completed. The traffic on Balsam Drive seems to be higher than 12,000 vehicles per day that is shown. Urge the Commission to deny request, or table for a year until the existing apartments are

full to determine the traffic load on Balsam Drive.

- Jack Engelsman, 2983 Edgestone Drive, Stoney Creek Condominiums.
 - Has anyone submitted an application for this? If the developer has applied for condos or single family that would simplify the process. Is there a way that it can have a condition for a maximum density via the city or planning commission? Are there other opportunities to have a chance to comment on this project? Yes, there will be a zoning ordinance map amendment and a development project. The applicant does not have a site plan prepared at this time.
 - High density does not make sense in this area, due to the tax base. Based on the traffic on Balsam Drive, Family Fare, the Impact Dynamic Training Building, Port Sheldon Sports Complex, the city's liability runs very high for a lawsuit due to traffic. From the traffic light at 32nd he has been backed up to signatures coffee. 32nd Avenue being down to three lanes has created an issue and it was caused by the city itself. The design of 32nd Avenue should have been done differently. The culture of Hudsonville, crime factors, there is no dedicated police force, these are issues coming from apartments. A police officer asked why he was not carrying a concealed weapon when he was pulled over once, the officer said they needed help. The commission wants more apartments for the sake of money.
 - Width of the entry/exit into the property. Have the developer pay for Balsam Drive to be 5 lanes. The driveway isn't compliant with current zone standards.
- Al Frankfort, 6273 Summer Drive.
 - He remembers when Oak Tree was proposed, and the idea was for two story maximum buildings at the time. This high-density district would allow for 35' tall which is three stories. Is this project going to have the same vision as Elmwood Lake Apartments? That is not a good project. The vision needs to be shown and then the zoning needs to take place. He is in favor of the property being developed; it is just how it would be developed. There needs to be a site plan in place before zoning is changed.
- Greg Flood, 2953 Nuthatch Ln.
 - The traffic is cars on Balsam Drive, not people pulling in and out of neighborhoods. A car coming south trying to turn left blocks the traffic from moving out of the developments off Balsam Drive. If there are 100 units that could cause a lot of backups and accidents. Father lived in Sue St Marie, had a great view, property to the north couldn't be built on because it was too small, but someone was friends with the city, got the property developed and covered their view. The house then had foundation issues because of the way it was built and ruined his view forever. That was the wrong thing to do and this also doesn't seem right.
 - How close will the buildings in this project be? 30' is the minimum side setback for HDR-B.
 - How many people have been contacted about this meeting? Approximately 86.
 - At the high school it goes from 2 lanes and needs additional signage to help with the flow of traffic.
- Juile Scislowicz, 2933 Nuthatch Ln.
 - The second family to purchase land in the Balsam Meadows. They were told that nothing could be built on this property. How would the commission feel if there was a three-story building overlooking their homes? Opposed to the development,

wants to see it denied or at least tabled to consider these comments.

- Curtis Barnes, 2926 Stoney Creek Ct, Stoney Creek Condominiums.
 - Would rather have another group of condos to look at than a bar or restaurant which is permitted now. Doesn't understand how to make this decision now, need to table this to determine the uses that are permitted there.
 - Questions about how the assessor would determine that the property values would stay the same. Told by a realtor friend that their property value would decrease and there would be less interest in buying his property if this was developed.
- Steve Frody, 6465 Balsam Drive.
 - Willing to talk about his property between the farmhouse and the city 2 shore offices being a spot for development to go.
- Deb Scholten 2966 Edgestone Drive. Stoney Creek Condominiums.
 - Why would you consider a high-density development sandwiched between residential developments? It should stay to a similar design that matches what is to the north and south. It is a beautiful property. It shouldn't be rezoned to higher density.
- Jean Johnson 2973 Nuthatch Ln.
 - Just moved to Hudsonville. We can't control the outside traffic, we can control the traffic that is happening in the city. We count 70 unoccupied units that would be using Balsam Drive that is already part of the city. This project should be on hold until next year to reassess at that time when Balsam Meadows and Elmwood Lake Apartments are fully populated.
 - Nothing commercial has been built because of the lack of frontage.

The staff report was presented.

LaCati Group LLC is looking to do a map amendment for the Master Plan from Neighborhood Commercial (NC) to High Density Residential – B (HDR-B).

The applicant would like to have high density residential options for development. We look at this master plan amendment separate from any development plans the applicant may have, as they would be allowed to develop the property based on any of the uses permitted in that future land use district, and eventually the zone district if they proceed forward to a zoning ordinance amendment.

The following discussion took place with Commissioners:

- Zoning.
 - The zoning for the stoney creek condos? The zoning in Georgetown township is HDR, that is their highest zone district. If that development was in the city, it would be HDR-A due to the number of units attached capping out at 6 instead of 12.
 - What is the greatest number of units that could fit on this site?
 - We wouldn't be able to determine that without a development plan. There is no density maximum based on acreage. Density ends up being regulated based on unit size and building setback from each other and the property lines.

- What is permitted on this site now under Neighborhood Commercial? Many uses, hotel, restaurant, banquet center, bar, etc. Some of these uses could possibly cause more of a traffic issue than the uses in the HDR-B Zone District.
- If Stoney Creek Condos were redeveloped that could be apartments too because of the zone district HDR in Georgetown. Even if this property did end up being built as condos.
- Traffic.
 - How does the city arrive to the traffic counts on Balsam Meadows?
 - The rubber strips are placed on the road and the count is done for a few days. This is done via GVMC as we are a member.
 - The applicant can be asked to provide a traffic study when the development phase is upon us.
 - Traffic is considered when development projects come up within the city limits, but also traffic that comes through our city from quickly developing communities that surround us is out of our control. The traffic on 32nd Avenue and Balsam Drive is not just Hudsonville traffic; it is a main artery for neighboring communities as well. They contribute to that traffic flow.
 - The improvements made to that corridor in the last few years have helped to deal with the traffic. When Balsam Drive backs up very far, it is due to a train. It takes time to filter back out and become normal. We cannot tell the train when to run. So that is a barrier that we have had to handle regardless.
 - There was a severing effect on the neighborhoods to the east when 32nd Avenue existed as 4 lanes. It is now easier/realistic to cross 32nd Avenue as a pedestrian when it wasn't before.
 - Safety was brought up due to traffic. In a 2020 traffic study a 5-year count of crashes was provided to the City Commission 224 incidents took place along that stretch of 32nd Avenue and Balsam Drive, 42 involved serious injury. Now looking at the traffic incidents, we are in the single digits of issues since the road diet. This road is now safer. There are challenges with the railroad, not factoring in development. But this is keeping those on the road safer.
 - Hulst Jepsen Office would see cars trying to pass each other going north when that section of Balsam Drive was two lanes. They have seen a safer left turn in and out of the plaza they are in and a less dangerous speed. It is an issue with trains and that backup, but it is worth the safety.
- Height.
 - In HDR-A what is the height? 35' is allowed in all residential districts.
- Approval Process.
 - What is the process for this developer? The Master Plan Amendment is the first step in the process, then Zoning Ordinance Amendment, then development application. The act of not having a site plan during the Master Plan and Zoning Ordinance Amendments is followed by other professional planners and has been recommended by attorneys.
 - Tabling will just delay the rest of the process.
 - If this property is looked at with the Master Plan process that is taking place within the next year, then that gives more time to decide the future of this property.

- This is a master plan map amendment. We have a master plan that we are working to edit in around 12 months, and this change is being presented and discussed before that because an application was submitted.
- We have approved a lot of apartments and multifamily in the last few years, going through the master plan process it is a question of do we want more apartments in Hudsonville?
- This could still be condos; it doesn't have to be apartments. We will be looking at buffering and many other facets of development if this project gets to that stage.
- Everyone sitting up on the board is a volunteer besides the mayor and the city commissioner who make 5-6k. The board is not crooked, they serve because they care, not for personal agendas.
- Housing.
 - The county is short 8,000 housing units. When there is an opportunity to increase density based on the Master Plan, there is favored to make sure it is tenable to try to make Hudsonville a community that everyone can live in. At some point the city will run out of land to build apartments or will stop doing that, so when they are built, it needs to be done well.
 - Developers are looking at data, condominiums and home ownership, these types of units are harder to build by affordability and for insurance purposes. Anything we do, we want to do well. The struggle is regionally is that they cannot afford to build due to infrastructure costs. We try to provide incentives to help with development. We can only go out in the city limits; we cannot control what goes on in Georgetown and Jamestown. We can only maximize the property we have. This is part of a much larger conversation.

Chairman VanDenBerg closed the public hearing.

A motion was made by Bendert, with support by Kamp, to approve the following resolution to amend the master plan:

RESOLUTION
Adopting the Imagine Hudsonville 2030 Future Land Use Map Amendment

WHEREAS, the procedures as outlined in the Michigan Planning Enabling Act, Act 33 of 2008, as amended, were followed for preparing and adopting a master plan amendment;

WHEREAS, the process for input as presented in the Michigan Planning Enabling Act, Act 33 of 2008, as amended, were followed for preparing and adopting a master plan amendment;

WHEREAS, the Hudsonville City Commission and Planning Commission were provided an opportunity to thoroughly review and comment on the plan;

WHEREAS, the City of Hudsonville City Commission authorized the Hudsonville Planning Commission to be the authorizing agency for Hudsonville's Master Plan on November 11, 2014; and

WHEREAS, the Planning Commission held a public hearing on July 17, 2024 to seek public comments regarding the Future Land Use Map amendment.

NOW, THEREFORE, BE IT RESOLVED, that the Hudsonville Planning Commission hereby adopts the Imagine Hudsonville 2030 Future Land Use Map Amendment presented at this meeting, to be a guide for future development and land use decisions in the City of Hudsonville, as amended.

Yeas 7, Nays 2 (Staal, VanDenBerg)

3. Discussion

- Master Plan Workshop
- 32nd/New Holland
- Cedar Crest Building
- Ottawa ISD Variance Application

4. Adjournment

A motion was made by Northrup, with support by Dotson, to adjourn at 8:51 pm.

Yeas 9, Nays 0

Respectfully Submitted,
Sarah Steffens

Deputy Planning & Zoning Director

CITY OF HUDSONVILLE

Zoning Board of Appeals

July 23, 2024

(Draft)

5221 Cherry Avenue – Ottawa Area Intermediate School District – Inability to Use Land
3007 Van Buren Street – West Michigan Beef – Dimensional Variance
2905 Corporate Grove Drive – Michigan’s Edge Mountain Bike Association - Dimensional Variance

Chairman VanDenBerg called the meeting to order at 7:00 p.m.

Present: Heward, Kamp, Saxbee, VanDenBerg

Absent: Foster

Staff Present: Steffens, Strikwerda

1. A motion was made by Saxbee, with support by Kamp, to approve the minutes of the June 20th, 2023 Zoning Board of Appeals meeting.

Yeas 4, Nays 0, Absent (Foster)

NEW BUSINESS

2. **5221 Cherry Avenue – Ottawa Area Intermediate School District – Inability to Use Land**

Chairman VanDenBerg opened the public hearing.

The staff report was presented.

This request is for the Ottawa Area Intermediate School District (OAISD) to be permitted to move into the ground floor of the B2 building (5221 Cherry Avenue). Their use of Trades or Vocational School is permitted on the upper floors only in the form generating districts of downtown, including the subject site in the Mixed-Use Zone District (MU).

Public Comment was as follows:

- Kevin Troupe 3998 West Side Drive.
 - The location they have now is cramped. With sensory issues, it would be nice to spread out more and have dedicated zones. His son was bussed to the Ottawa County Center for 15 years, it was isolated, and he didn't interact with people his own age. The location now is in the heart of the downtown. He gets the opportunity to interact with the public and be involved in activities. Being able to be in the downtown will allow him to continue to be successful.
 - Holly Vostad 2494 Willow Creek Ct, Jenison. Two daughters, Mirah and Mallory,

- are part of the program. Mirah's class will be located at the love your neighbor building due to the size of the existing facility on Cherry Ave. There is no kitchen at the Love Your Neighbor building, so they cannot learn to cook for themselves. They were able to walk to the High School to have lunch every day, so she will have to be bussed now. Other classes are being bussed around to other facilities as well due to space. The interaction with the businesses downtown helps them to learn and connect with those businesses; by making fire starters for Gemmens and the kids get to learn and work in those communities. Those types of opportunities wouldn't otherwise be available to the youth. This opportunity will help them be successful and be part of the community later in life.
- Mandy Thomas. Assistant Superintendent for Student Services and Special Education for Hudsonville Public Schools.
 - Provides services for over 900 students with disabilities. This includes Hudsonville, Hudsonville Christian, Unity High School and Heritage Christian schools. The goal for students to reach their full potential, they earn diplomas and certificates of completion to continue into the community. The partnership between Hudsonville Schools and the Ottawa Area ISD can help extend the special education programming to age 26, providing job skills to be a part of the community that they love. Not being in their home environment is beneficial but can create challenges. In the current location on Cherry Ave, they get to interact with the high school and the businesses in the communities. It gives current students examples of what they are able to accomplish as young adults. More opportunities available if they can continue to be part of the downtown area. Seeing the community embrace all their young learners only helps them grow.
 - Alison Klynstra 2032 Dover Ln, Zeeland Township.
 - This location helps the students thrive and volunteer in the community. They volunteer at the local businesses which support the students and can transition into full time employment after the program. Those that have to transition to Love Your Neighbor are upset that they have lost that access and ability to be a part of the downtown community with close access to everything.
 - Heather Beimers. Teacher for Young Adult Services at the Hudsonville ISD Location.
 - 19 years teaching, mostly with young adults.
 - Social, Safety, and Communication skills are important to learn in the community and when they are on the job sites.

Chairman VanDenBerg closed the public hearing.

A motion was made by Kamp, with support by Saxbee, to postpone the vote for Ottawa Area ISD of 5221 Cherry Avenue to the August 20th Zoning Board of Appeals meeting.

Yeas 4, Nays 1 (Foster- Absent)

3. 3007 Van Buren Street – West Michigan Beef – Dimensional Variance

Chairman VanDenBerg opened the public hearing.

Don VanderBoon presented his request:

- He was quoted a high price for a new flagpole; they found a flagpole from Indiana that was within their budget. The contractor reviewed the ordinance for compliance and missed it. So, he is asking for the variance to install what he has already purchased which will improve the aesthetics of the property.
- There is HVAC on the roof of the building, that adds to the overall height. They have worked on everything the city has asked for in the development process, including a sidewalk. He feels that they have been good neighbors in this process.
- Why was the ordinance put in place in 2022? This building was started before that zoning change. The building that is now on the site is larger than any other building that has been constructed in the area and he feels a larger flagpole will match the scale of the site.

The staff report was presented.

A 15' variance is being requested for a 50' flagpole where 35' is the maximum permitted. The flagpole height is based on the height requirements of the underlying zone district. The Light Industrial (IND-L) maximum building height is 35'.

Public Comment was as follows:

- None

Chairman VanDenBerg closed the public hearing.

A motion was made by Kamp, with support by Saxbee, to postpone the vote for West Michigan Beef to the August 20th Zoning Board of Appeals meeting.

Yeas 4, Nays 1 (Foster- Absent)

4. 2905 Corporate Grove Drive – Michigan's Edge Mountain Bike Association - Dimensional Variance

Chairman VanDenBerg opened the public hearing.

Joe Lampen of Michigan's Edge Mountain Bike Association presented the request.

The staff report was presented.

This request is due to a request to transfer property from Royal Technologies (RT) the Ottawa County Water Resources Commissioner (OCWRC) to allow for the property to be used for a recreation facility. The primary use is intended as a mountain bike trail that will also be used by walkers and runners. The property cannot be combined with the rest of the property due to the municipal boundary with Jamestown Township.

Public Comment was as follows:

- None

Chairman VanDenBerg closed the public hearing.

The following board discussion took place:

1. Are there unique circumstances or conditions that apply to your property?

Yes, based on not being able to be combined with property due to being between two different municipalities.

2. Does the request for this variance go beyond the possibility of increased financial return for you, the applicant?

Yes, the municipal boundary is limiting it as well as the regional gas main on the property.

3. Has the immediate practical difficulty been caused by anything other than what the applicant has done?

Yes, due to the irregular nature of the property it doesn't have a good use, as well as being on the edge of the city.

4. Will granting this variance uphold the spirit of the ordinance, secure public safety, and uphold substantial justice to property owners in the district? In turn, will denying this variance prevent you, the applicant, substantial rights and privileges that others in the same zoning district are able to enjoy?

Yes, the property would be difficult to develop otherwise.

5. Have you explored all possible alternatives? Please explain/list other alternatives and the reasons why these options are not feasible.

Yes, given the municipal boundaries and this being on the edge of the city limits as well as being landlocked and unusable in its current form. Transferring it to the Ottawa county water resource commission allows for the property to be useful.

A motion was made by Saxbee, with support by Heward, to approve the deviation to reduce the lot frontage requirement to 0' from 150' in accordance with Section 2.04.14 G.1.b. from the City of Hudsonville Zoning Ordinance. This deviation is based on the findings from the 5 questions used for determining dimensional variances.

Yeas 4, Nays 1 (Foster – Absent)

5. A motion was made by Heward, with support by Kamp, to adjourn at 7:35 pm.

Yeas 4, Nays 0, Absent 1 (Foster)

Respectfully Submitted,

Sarah Steffens
Planning / Zoning Assistant

Hudsonville Fire Department

ADMINISTRATION

Ph.: 616.669.0200 x 1429

Fax: 616.669.2330



STEVE ESSENBURG – FIRE CHIEF
JASON MOHR – DEPUTY FIRE CHIEF

TO: CITY MANAGER TYLER DOTSON , MAYOR MARK NORTHRUP, & CITY COMMISSIONERS

FROM: STEVE ESSENBURG, FIRE CHIEF

DATE: AUGUST 1, 2024

RE: ACTIVITY REPORT FOR CITY COMMISSION MEETING

1. Report on Call Volume - July 2024

- a. Monthly call volume breakdown reports are attached for your review.
- b. The Hudsonville Fire Department responded to 76 calls for service in the month of July. This is one of the busiest months we have experienced.
- c. Calls of note:
 - i. We assisted Georgetown Township Fire Department with a structure fire on July 29th.
 - ii. The newly purchased 4-gas meter was already put to good use on a natural gas leak in a residence.
 - iii. There were several fire alarm activations in businesses this month, most of them were due to construction activities.

2. Departmental Training - July

- a. Our first training night of the month consisted of aerial ladder training and RIT training. The Rapid Intervention Training is for a team that is dedicated at a fire scene to assist any firefighter that is trapped or in distress.
- b. Our second training night of the month was CPR and AED recertification. All of the firefighters completed and passed the written and practical testing required.

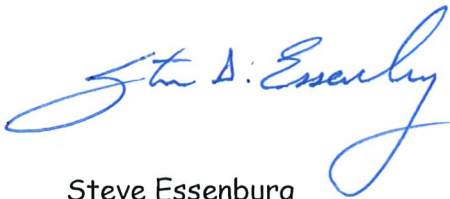
3. Life EMS Report

- a. Attached is Life EMS's run report for June 2024.

4. Meetings / PR Events / Other Updates

- a. In July, we hosted the first Southeast Ottawa Fire Officers meeting at Terra Square. This group is planning to meet quarterly to discuss issues in the fire service, talk about how to work more effectively together, how to share resources, how to train together, and basically just operate better in our local area. We are excited for this opportunity to collaborate with our neighbors.
- b. I assisted the Laurels of Hudsonville with an evacuation drill that they are required to do once every few years. Normally they shelter in place, but in the event of a major event, they need to practice an evacuation. Everything went well, and the residents enjoyed being outside for a brief time.
- c. On a warm Thursday night, Truck 1341 was at Happenings on Harvey spraying water to cool the kids (and adults) off. I think we ended up being the "shower" after they were in the foam pile, but either way, everyone had an enjoyable time.

Respectfully Submitted;



Steve Essenburg
Fire Chief

Hudsonville Fire Department

ADMINISTRATION
 Ph.: 616.669.0200 x 1429
 Fax: 616.669.2330



STEVE ESSENBERG – FIRE CHIEF
 JASON MOHR – DEPUTY FIRE CHIEF

August 1, 2024

City Manager Tyler Dotson, Mayor Mark Northrup, and City Commissioners:

Listed below is a report of the calls the Hudsonville Fire Department responded to during the month of July 2024. I have included data from the last two years for comparison as well. Page 2 reflects a detailed breakdown for the medical calls by type and year to date information for the medical calls.

Type of Call	July 2022	July 2023	July 2024	YTD 2024
Medicals	31	42	56	328
Structure Fire	2		1	3
Appliance Fire				1
Equipment Fire Inside of Structure				
Vehicle Fire			1	3
Smoke Investigation			1	4
Fire Alarm or Sprinkler Alarm Activation	2	1	9	32
Service Call	2		5	15
Pin In Accident / Extrication / Rescue				
Unauthorized Burning				1
Called Off / Nothing Found	1		1	3
Traffic Crash Cleanup / Spill Cleanup	1			11
Mutual Aid				
Dumpster Fire				1
Carbon Monoxide Alarm / CO Incident				4
Hazardous Materials Incident				
Natural Gas Leak / Odor Investigation		2	1	11
Grass Fire / Brush Fire				1
Power Lines Down / Power Lines Arcing	3			4
Assist Sheriff / Traffic / PD Accident		1		1
Standby	1			2
Dispatch Error / No Call			1	6
Total of Calls For The Month	43	46	76	
Total of Calls Year To Date	302	330	431	431

Hudsonville Fire Department



ADMINISTRATION

Ph.: 616.669.0200 x 1429

Fax: 616.669.2330

STEVE ESSENBERG – FIRE CHIEF
JASON MOHR – DEPUTY FIRE CHIEF

Breakdown of Monthly Medical Calls

For the Month of July 2024

Medical Type	Month	YTD
Stroke	2	11
Seizure	1	19
Overdose		4
Syncope / Fainting / Heat Exhaustion	5	16
Class One	1	3
Abdominal Pain	1	10
Altered / Decreased LOC	4	27
Difficulty Breathing	3	29
Fall with Injury	5	41
Intoxication	1	3
Allergic Reaction	1	5
Cardiac Dysrhythmia	2	7
Diabetic		1
Chest Pain	2	15
Back Pain / Injury	2	9
Pregnancy / OB		1
General Illness / Sick / Headache	8	28
Trauma / Burn / Bleeding / Assault	2	12
Asthma		0
Suicide Attempt		0
Choking		2
Panic Attack / Anxiety	1	5
Assist Public / Lift Assist	4	37
PI Accident	2	12
Medical Alarm – False Trip		10
Poisoning		1
Called Off	4	8
Altered Mental Status	1	5
Assist ALS / Medical Standby / Check Well Being	2	4
Covid-19		0
Obvious Death	2	3
Total Medical Calls for the Month / Year	56	328

Hudsonville Fire Department

ADMINISTRATION

Ph.: 616.669.0200 x 1429
Fax: 616.669.2330



STEVE ESSENBURG – FIRE CHIEF
JASON MOHR – DEPUTY FIRE CHIEF

Mutual Aid / Automatic Aid Report

July 2024

Department	Auto Aid Given	Auto Aid Received	Mutual Aid Given	Mutual Aid Received
Jamestown Township Fire Department	1	1		
Georgetown Township Fire Department			2	
Year to Date Totals	2	7	7	3

Definitions:

Automatic Aid is preset at Ottawa County Dispatch to send multiple departments to a specific type of incident.

Examples of this would be:

- a) an accident on the expressway – sends Hudsonville & Jamestown
- b) a structure fire – sends Hudsonville & Georgetown

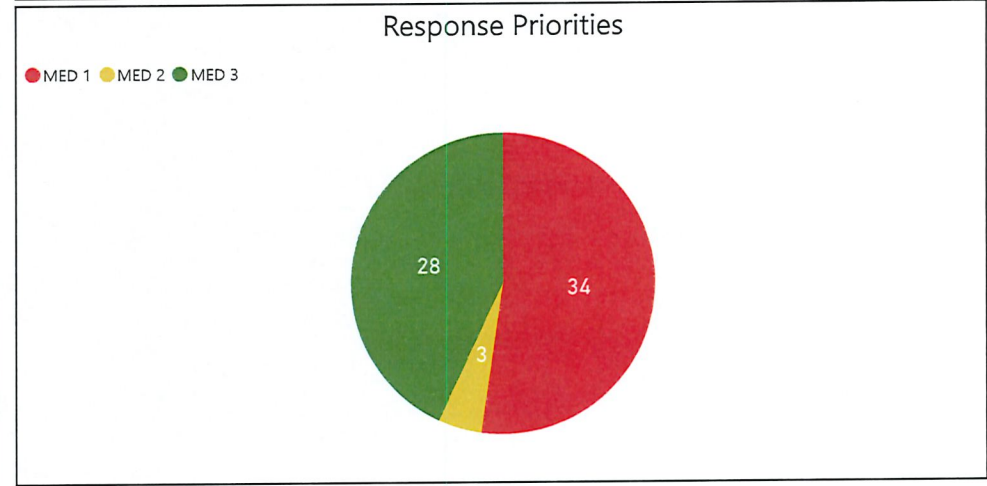
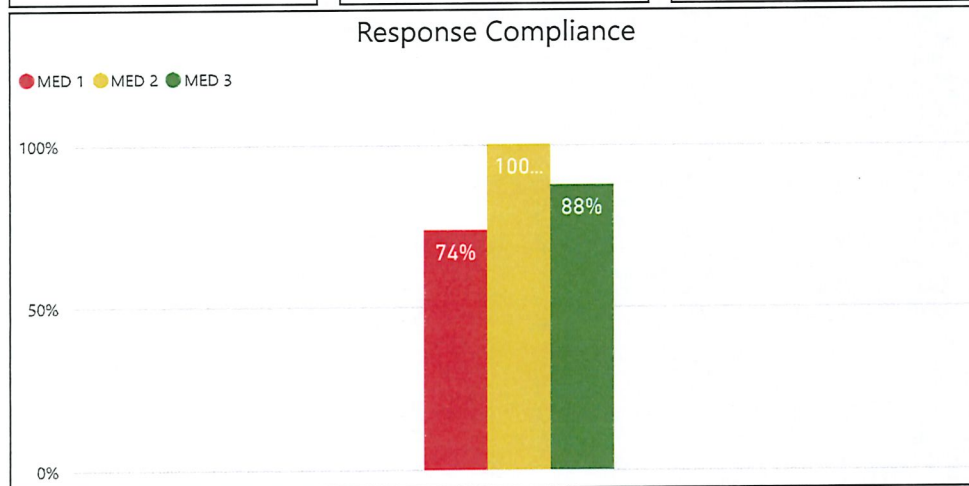
“Given” or “Received” is dependent on whose jurisdiction the call is in.

Mutual Aid is an on-scene request for additional resources. If Hudsonville responds to a call for assistance at a structure fire, we report the type of call as a structure fire, and the type of response as Mutual Aid - Given. Likewise, if we ask for help, we report Mutual Aid - Received.



Life EMS Ambulance of Ottawa County
 For the Period Beginning 06/01/2024 and Ending 06/30/2024
 Hudsonville Response Summary

Total Requests 65	Total Transports 52	Overall Compliance 80%	Cancelled PTA 4	Outgoing TOT 0	Treat/No Transport 8
-----------------------------	-------------------------------	----------------------------------	---------------------------	--------------------------	--------------------------------



Responses Falling Within Each 2 Minute Interval

Response Plan	0-2	2-4	4-6	6-8	8-10	10-12	12-14	14-16	16-18	18-20	20-22	22-24	24-26	>26	TOT	E	Total	Comp.	MCA Comp.	Average	Target
MED 1	1	2	3	4	11	2	4	3	2		1			1			34	74%	88%	0:10:20	0:12:59
MED 2					1	1		1									3	100%	100%	0:11:52	0:20:59
MED 3	1			2	5	3	4	1	3	1	2	1		1			24	88%	88%	0:13:47	0:20:59
Total	2	2	3	6	17	6	8	5	5	1	3	1		2			61	80%	89%	0:11:46	0:12:59

This document has been created, obtained and collected by the Quality Improvement Committee assigned a Professional review function for Life EMS and any of our affiliated companies, medical control boards and agents. All records, data and knowledge collected for or by individuals assigned to this professional review function are confidential and shall not be made public, nor available for subpoena and are protected from disclosure pursuant to Michigan law, including the statutory provisions of MCL 333.20175, MCL 333.21515, 333.531-534, MCL 333.21513, 333.21515, 330.1143a, 331.531 and 331.533. Unauthorized use, disclosure and/or duplication is prohibited.



County of Ottawa

Sheriff's Office

Steve A. Kempker
Sheriff

Eric J. DeBoer
Undersheriff



Headquarters/Administration
12220 Fillmore Street
West Olive, Michigan 49460
(616) 738-4000 or (888) 731-1001
Fax: (616) 738-4062

Correctional Facility
12130 Fillmore Street
West Olive, Michigan 49460
(616) 786-4140 or (888) 731-1001
Fax: (616) 738-4099

Date: 08-08-2024

To: City Manager Tyler Dotson and Hudsonville City Commission Members

From: Sgt. Jeff Steigenga

RE: Monthly Report (July 2024)

The Sheriff's Office during the month of July, responded to 250 calls for service in Hudsonville City. Deputies made a total of 165 traffic contacts.

During the month of July, Deputies attended and participated in Happenings on Harvey.

Planning continues for the Hudsonville Community Fair and Safety Night at Hughes Park.

The speed trailer has been also out in use and is providing us with important information from the data collected. The speed trailer was on VanBuren St near Hughes Dr and recorded approximately 1200 cars a day with average speed of 28.76 MPH

Traffic crashes for the month of June were low and none of the crashes occurred in the road restriping area.

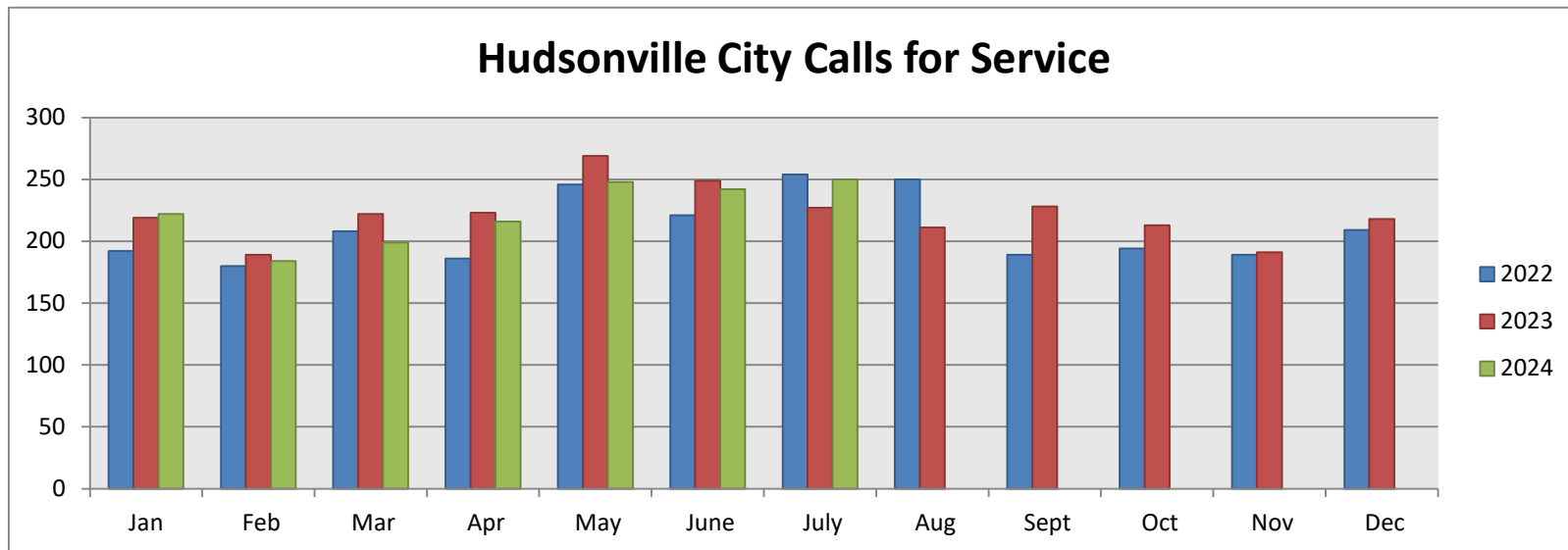
Respectfully submitted.

Sgt. Jeff Steigenga



Total Number of Calls

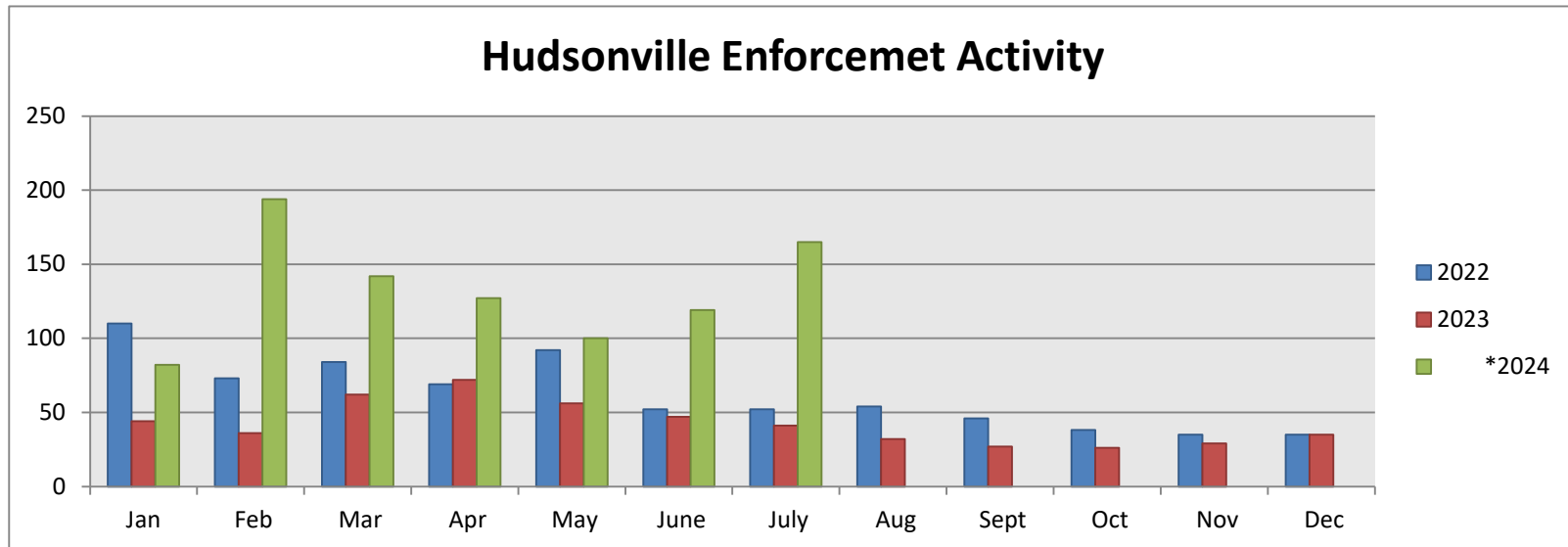
	January	February	March	April	May	June	July	August	September	October	November	December
2022	192	180	208	186	246	221	254	250	189	194	189	209
2023	219	189	222	223	269	249	227	211	228	213	191	218
2024	222	184	199	216	248	242	250					



Total Enforcement Activity by Month

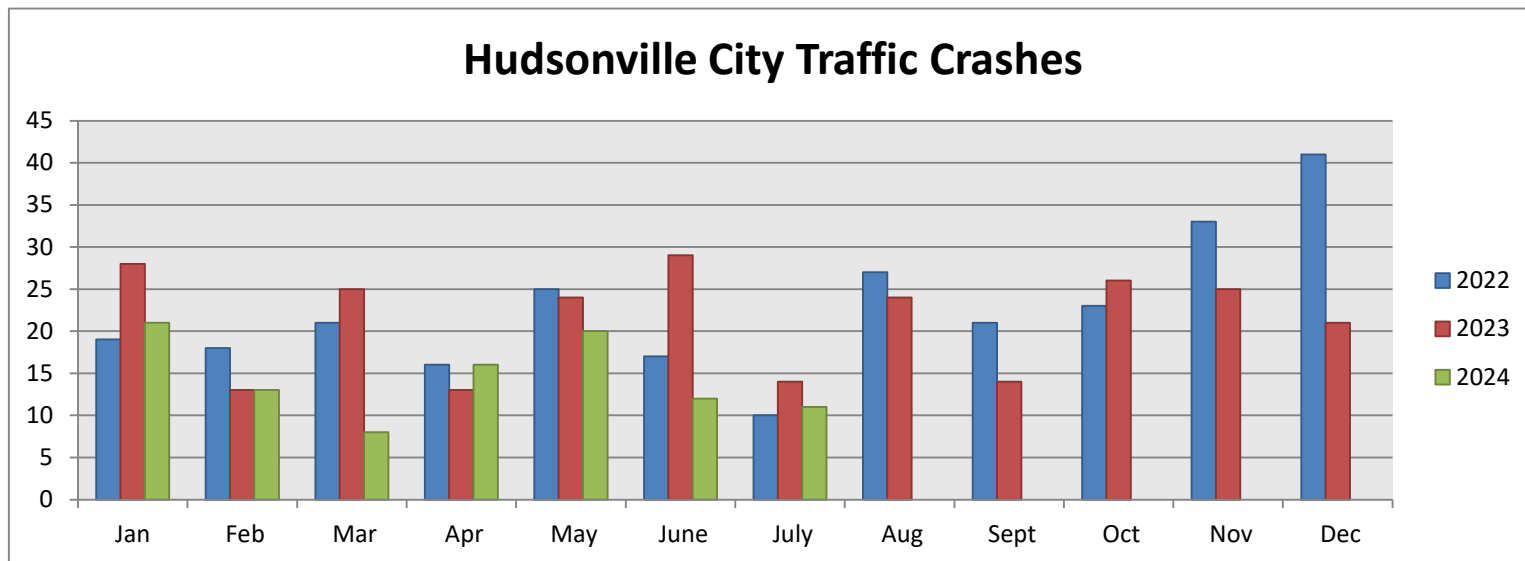
	January	February	March	April	May	June	July	August	September	October	November	December
2022	110	73	84	69	92	52	52	54	46	38	35	35
2023	44	36	62	72	56	47	41	32	27	26	29	35
*2024	82	194	142	127	100	119	165					

*Effective January 1st, 2024 program change where data is obtained. Totals are warnings and citations combined.



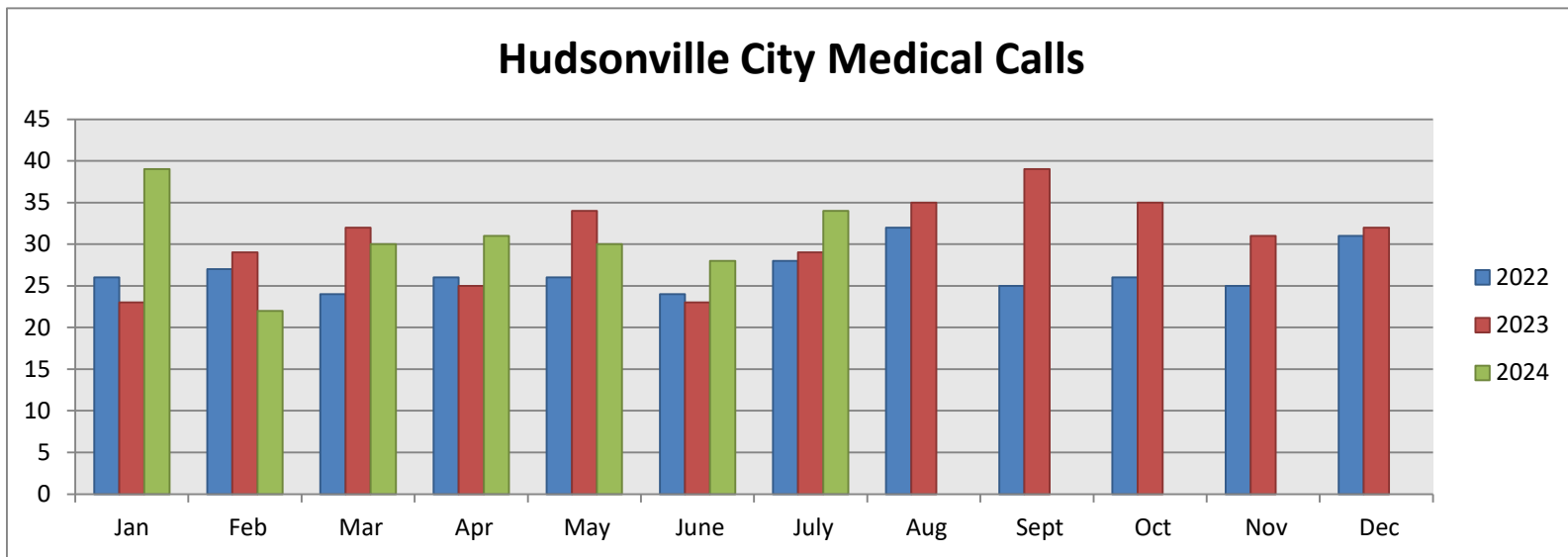
Traffic Crashes

	January	February	March	April	May	June	July	August	September	October	November	December
2022	19	18	21	16	25	17	10	27	21	23	33	41
2023	28	13	25	13	24	29	14	24	14	26	25	21
2024	21	13	8	16	20	12	11					



Medical Calls

	January	February	March	April	May	June	July	August	September	October	November	December
2022	26	27	24	26	26	24	28	32	25	26	25	31
2023	23	29	32	25	34	23	29	35	39	35	31	32
2024	39	22	30	31	30	28	34					



Calls of Interest

	January	February	March	April	May	June	July	August	September	October	November	December
B & E's	0	1	0	1	3	1	2					
Larcenies	4	3	4	2	3	5	12					
Shoplifting	0	1	0	0	0	0	0					
Assaults	3	4	3	2	2	5	1					
Domestic	5	7	10	14	17	8	13					
Animal	6	3	5	6	5	2	7					
Alarms	18	9	6	6	6	10	8					
Traffic	48	32	19	31	35	38	40					
OWI	4	0	3	2	1	2	0					
Fraud	3	2	4	2	3	2	14					
Civil	9	1	5	7	3	10	3					



Emergency Management Department

Department Report | July 2024

Department Staff Meeting (7/1/2024)

Employee benefits and the 2024-2025 wellness program were reviewed with the department staff.

The department staff reviewed traffic operations from the Hudsonville Balloon Festival. As there was little traffic direction required for the event, there were few opportunities for improvement identified.

Bill King, a department staff member who is a retired chemist, gave a presentation on personal safety around hazardous materials.

The department has 11 active members and one new hire being onboarded.

Independence Day Fireworks – Grand Haven (7/4/2024)

Three department members volunteered to assist the Grand Haven Department of Public Safety with traffic direction during their Independence Day fireworks display. The team performed well through a 7.5-hour traffic detail.

County Emergency Management Meeting (7/18/2024)

Several department members attended the quarterly meeting of Ottawa County Emergency Management volunteers, getting updates and networking with other volunteer groups.

Conflict De-escalation Training (7/18/2024)

Several department members attended a training session on conflict de-escalation presented by a sergeant in the Ottawa County Sheriff's Office. This topic is very pertinent to the department's traffic operations, with many applicable concepts and techniques.

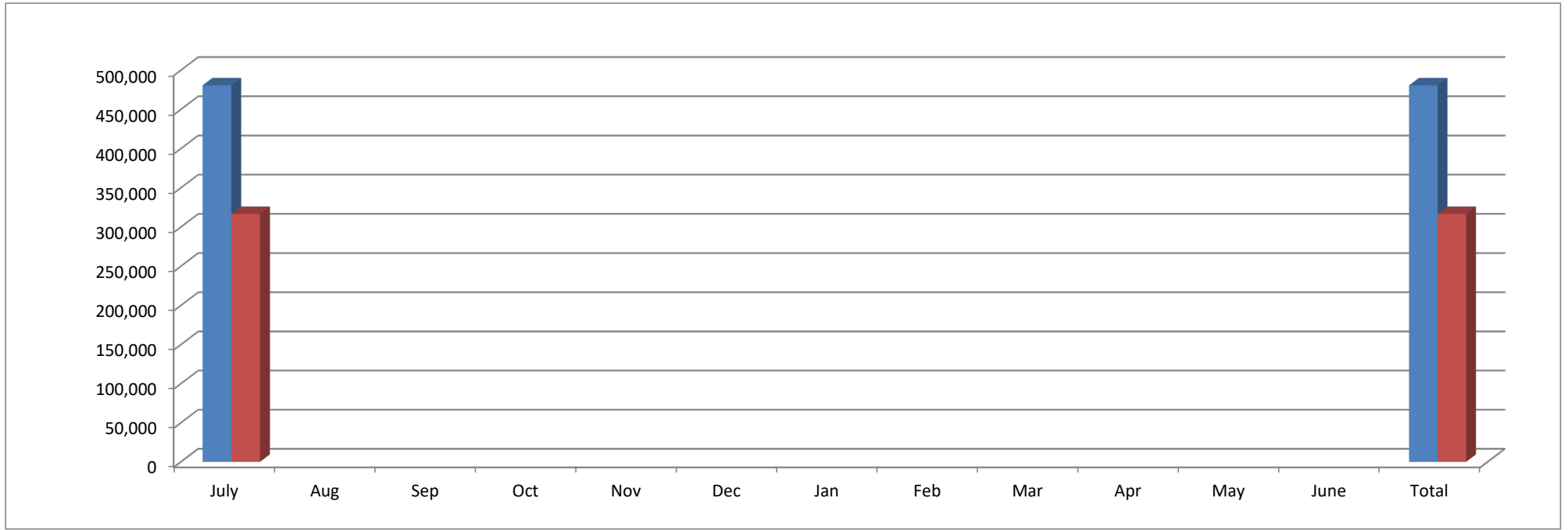
Coast Guard Festival Runs / Parade – Grand Haven (7/27/2024)

Two department members volunteered to assist the Grand Haven Department of Public Safety with traffic direction during the 5K and 10K runs and the Kids' Parade at the start of the Coast Guard Festival. As always, the team's assistance was greatly appreciated.

Respectfully submitted,

Dave Dahl
Emergency Management Director

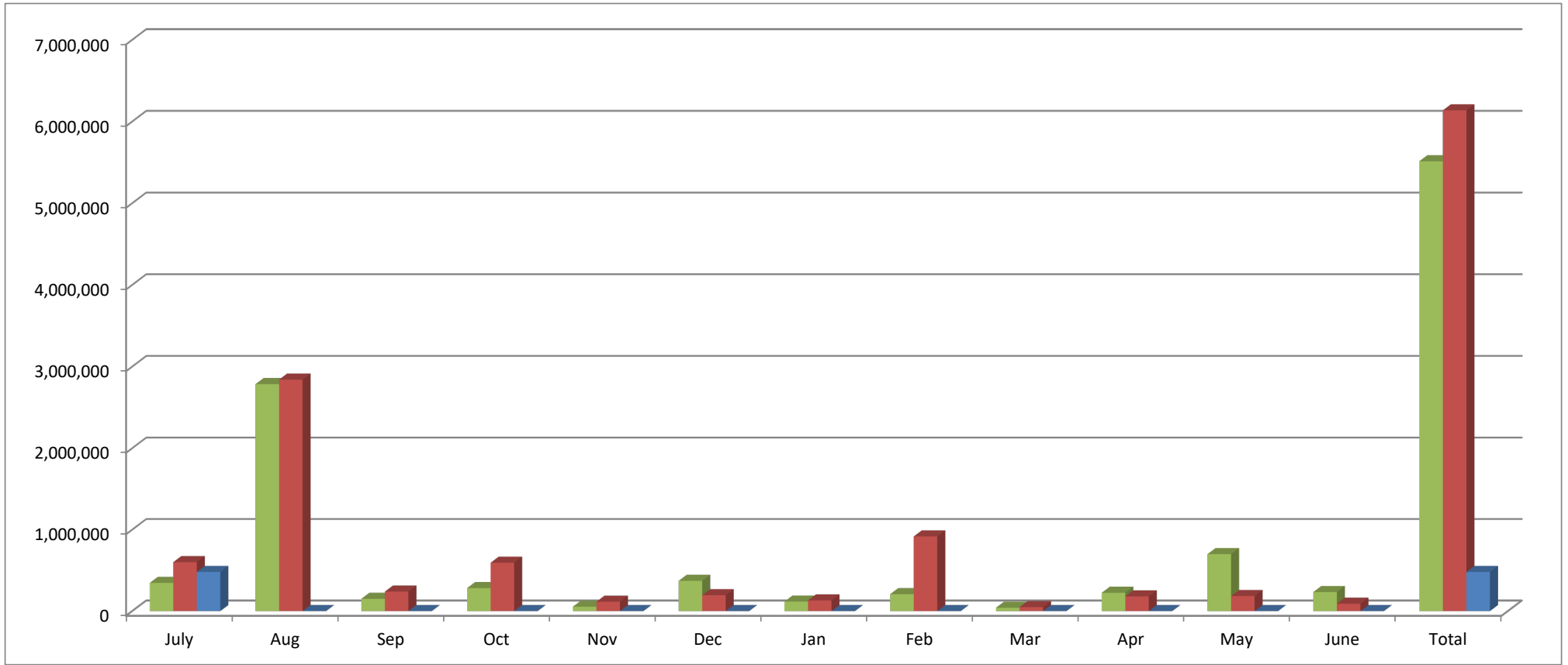
City of Hudsonville General Fund Summary



	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
FY 24/25 Rev	480,466												480,466
% of Budget	8.49%	8.49%	8.49%	8.49%	8.49%	8.49%	8.49%	8.49%	8.49%	8.49%	8.49%	8.49%	8.49%
FY 24/25 Exp	316,451												316,451
% of Budget	5.37%	5.37%	5.37%	5.37%	5.37%	5.37%	5.37%	5.37%	5.37%	5.37%	5.37%	5.37%	5.37%
Fund Balance	\$831,977												
Reserve Percentage	14.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

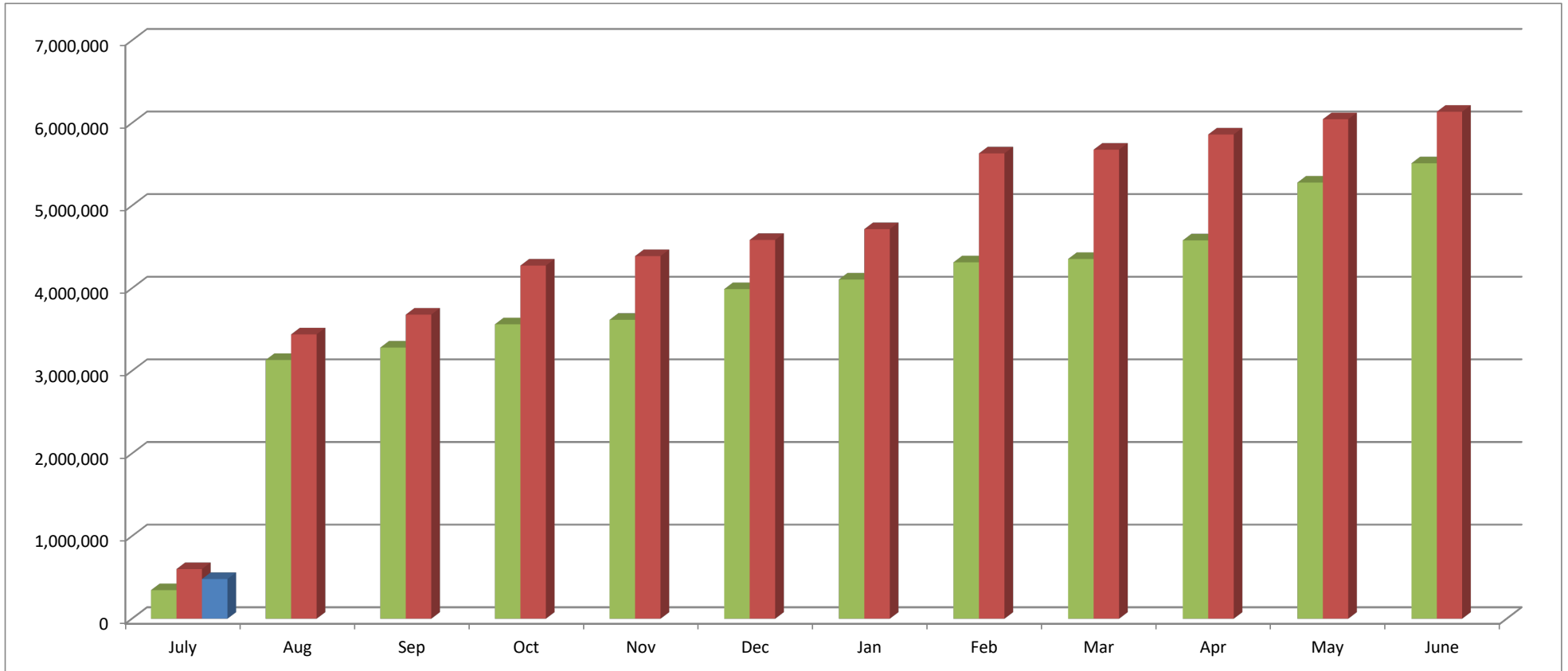
Budgeted Revenues	5,661,972
Budgeted Expenditures	5,889,485
25% Reserve Threshold	\$1,077,993

City of Hudsonville Revenue Summary



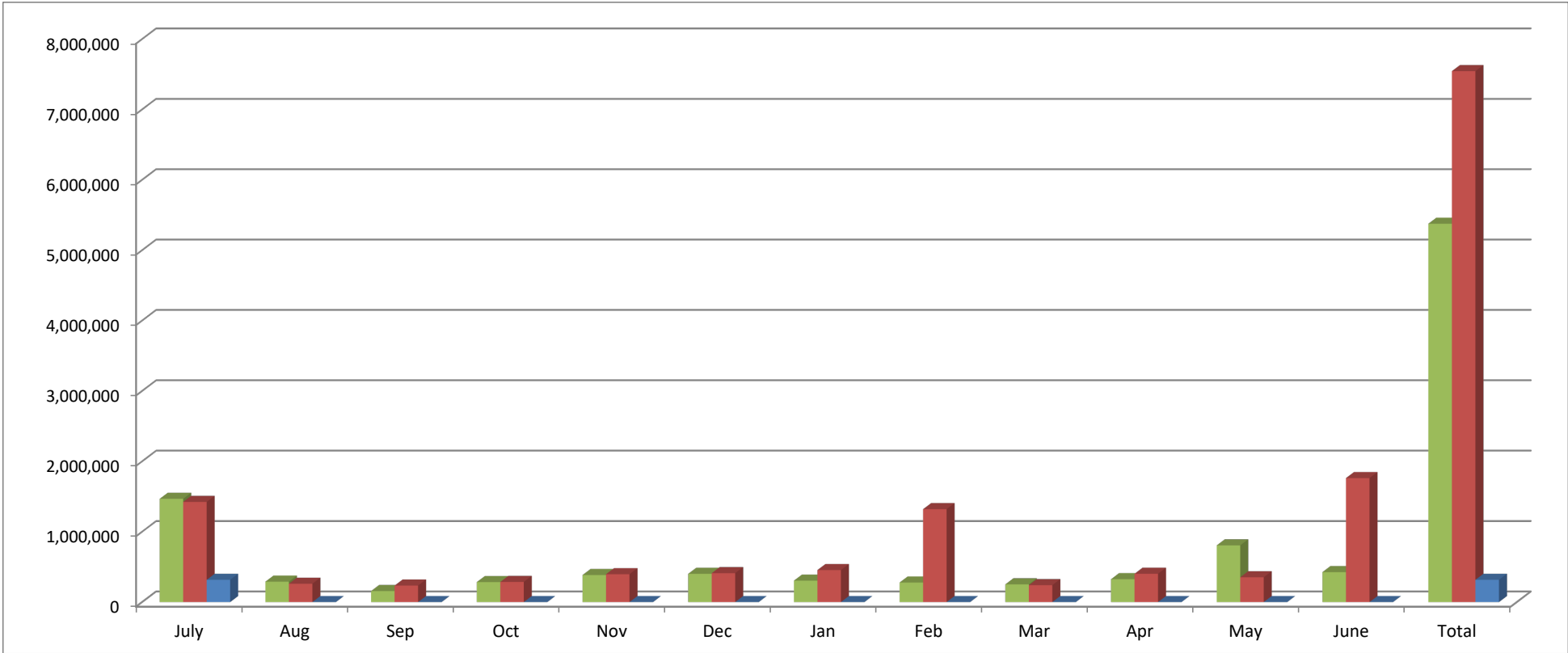
	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
FY 24/25 Rev	480,466	0	0	0	0	0	0	0	0	0	0	0	480,466
FY 23/24 Rev	601,175	2,840,637	239,089	593,774	114,678	195,312	131,373	916,602	48,619	180,226	184,638	90,345	6,136,467
FY 22/23 Rev	346,123	2,785,631	150,370	281,887	54,017	371,376	116,577	207,801	41,009	224,784	699,580	233,797	5,512,952

City of Hudsonville Revenue to Date Comparison



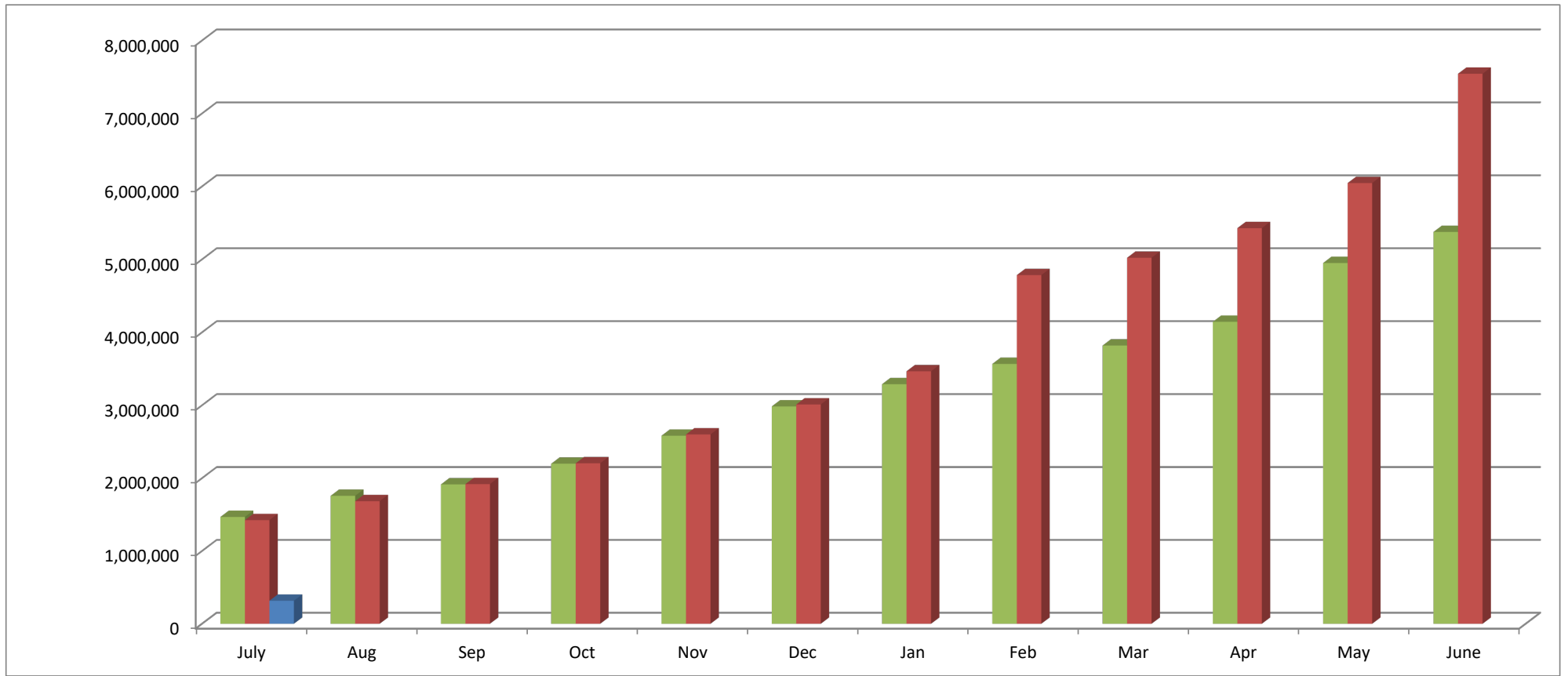
	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
24/25 Rev to Date	480,466											
23/24 Rev to Date	601,175	3,441,812	3,680,901	4,274,675	4,389,352	4,584,655	4,716,037	5,632,639	5,677,378	5,861,484	6,046,122	6,136,467
22/23 Rev to Date	346,123	3,131,754	3,282,124	3,564,011	3,618,028	3,989,404	4,105,981	4,313,782	4,354,791	4,579,575	5,279,155	5,512,952

**City of Hudsonville
Expenditure Summary**



	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
FY 24/25 Exp	316,451	0	0	0	0	0	0	0	0	-	0	-	316,451
FY 23/24 Exp	1,423,254	260,472	234,677	286,118	396,026	410,999	454,830	1,320,508	240,548	402,441	352,511	1,761,634	7,544,018
FY 22/23 Exp	1,467,193	290,237	156,882	284,166	384,306	401,672	304,715	277,870	251,960	325,452	805,812	425,693	5,375,958

City of Hudsonville Expenditure to Date Comparison



	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
24/25 Exp to Date	316,451											
23/24 Exp to Date	1,423,254	1,683,726	1,918,403	2,204,521	2,600,547	3,011,547	3,466,377	4,784,169	5,022,217	5,428,194	6,046,122	7,544,018
22/23 Exp to Date	1,467,193	1,757,430	1,914,312	2,198,478	2,582,784	2,984,456	3,289,171	3,567,041	3,819,001	4,144,453	4,950,265	5,375,958

City of Hudsonville
Investment Report
Fiscal Year 2024 - 2025

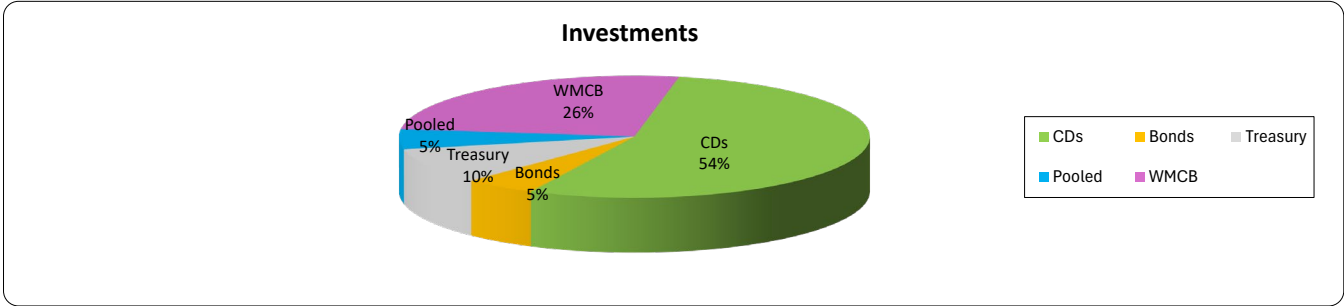
July 2024

Institution	Type	Term	Purchase Date	Maturity Date	Rate	Current Amount	Interest Credit
North Central Area CU	CD	12 mo	7/25/23	July 25, 2024	4.980%	\$ -	\$ 8,565.21
Lake Michigan Credit Union	CD	12 mo	10/12/23	October 12, 2024	5.150%	\$ 156,672.82	\$ 669.58
Union Bank	CD	18 mo	12/28/23	July 1, 2025	5.610%	\$ 256,964.72	\$ -
						\$ 413,637.54	\$ 9,234.79
FINANCIAL NORTHEASTERN							
Sallie Mae Bank	CD	36 mo	8/11/21	August 12, 2024	0.700%	\$ 248,000.00	\$ -
Direct FCU	CD	19 mo	2/1/23	September 3, 2024	4.900%	\$ 152,000.00	\$ 612.16
Affinity CU	CD	12 mo	10/18/23	October 13, 2024	5.800%	\$ 250,000.00	\$ 1,191.78
Alliant CU	CD	12 mo	11/8/23	November 7, 2024	5.800%	\$ 250,000.00	\$ 1,191.78
State Bank of India	CD	36 mo	11/29/21	November 29, 2024	0.950%	\$ 100,000.00	\$ -
Trustone Financial CU	CD	12 mo	12/13/23	December 12, 2024	5.350%	\$ 250,000.00	\$ 1,099.32
Web Bank	CD	12 mo	1/8/24	January 9, 2025	4.800%	\$ 150,000.00	\$ 591.78
Treasury Note	T-Note	14 mo	11/15/23	January 15, 2025	5.240%	\$ 238,455.00	\$ 1,406.25
Technology CU	CD	12 mo	2/9/24	February 10, 2025	5.000%	\$ 150,000.00	\$ 616.44
Treasury Note	T-Note	11 mo	3/8/24	February 15, 2025	5.005%	\$ 242,052.50	\$ -
Western Alliance Bank	CD	12 mo	3/12/24	March 12, 2025	5.200%	\$ 200,000.00	\$ -
Treasury Note	T-Note	16 mo	1/4/24	April 15, 2025	4.580%	\$ 243,987.50	\$ 12,568.00
RIA FCU	CD	18 mo	12/8/23	June 9, 2025	5.550%	\$ 250,000.00	\$ 1,140.41
Treasury Note	T-Note	20 mo	1/4/24	August 15, 2025	4.430%	\$ 240,630.00	\$ -
Hughes FCU	CD	24 mo	11/29/23	December 1, 2025	5.600%	\$ 250,000.00	\$ 2,339.72
Neighbors FCU	CD	24 mo	1/19/24	January 20, 2026	5.150%	\$ 250,000.00	\$ 1,058.22
Nano Banc	CD	24 mo	2/9/24	February 9, 2026	5.000%	\$ 150,000.00	\$ -
Brenham Bank	CD	24 mo	3/4/24	March 4, 2026	5.150%	\$ 35,000.00	\$ -
Atlantic Union Bank	CD	24 mo	6/17/24	June 17, 2026	5.100%	\$ 250,000.00	\$ -
						\$ 3,900,125.00	\$ 23,815.86
MULTI-BANK SECURITIES							
Nicolet National Bank	CD	24 mo	9/28/22	September 30, 2024	4.050%	\$ 150,000.00	\$ 499.32
Horizon Bank	CD	24 mo	11/8/22	November 8, 2024	4.750%	\$ 150,000.00	\$ 585.62
Comerica Bank	CD	12 mo	11/16/23	November 15, 2024	5.450%	\$ 250,000.00	\$ -
Traverse Catholic FCU	CD	24 mo	12/15/22	December 16, 2024	5.000%	\$ 150,000.00	\$ 616.44
CIBC Bank USA	CD	24 mo	3/24/23	March 24, 2025	5.200%	\$ 200,000.00	\$ -
Flagstar Bank	CD	18 mo	11/14/23	May 14, 2025	5.450%	\$ 250,000.00	\$ -
Federal Home Loan Bank	Bond	23 mo	10/17/23	September 26, 2025	5.500%	\$ 250,000.00	\$ 2.85
Federal National Mortgage Assn	Bond	36 mo	11/30/22	November 26, 2025	5.280%	\$ 250,000.00	\$ -
Dort Financial CU	CD	30 mo	8/28/23	February 27, 2026	5.250%	\$ 100,000.00	\$ 1,308.90
Bank of America	CD	23 mo	6/10/24	May 22, 2026	5.000%	\$ 250,000.00	\$ -
First National Bank of America	CD	36 mo	10/16/23	October 16, 2026	5.000%	\$ 250,000.00	\$ 1,027.40
Northpointe Bank	CD	36 mo	10/20/23	October 20, 2026	5.100%	\$ 250,000.00	\$ 1,047.95
Arbor Financial Credit Union	CD	60 mo	4/3/23	April 3, 2028	5.000%	\$ 155,000.00	\$ 636.99
						\$ 2,655,000.00	\$ 5,725.47
MI CLASS INVESTMENT POOL							
General (Pooled)	P	n/a			5.391%	\$ 62,530.93	\$ 833.16
Fire Vehicle Fund	P	n/a			5.391%	\$ 429,777.54	\$ 1,962.83
QOL Bond Payment	P	n/a			5.391%	\$ 48,490.20	\$ 170.94
						\$ 540,798.67	\$ 2,966.93
WMCB							
WMCB - Main Checking	CK				0.460%	\$ 250,092.16	\$ 92.16
WMCB - MM	CK				5.430%	\$ 2,399,344.17	\$ 7,965.24
Total WMCB Funds						\$ 2,649,436.33	\$ 8,057.40
Total Cash & Investments						\$ 10,158,997.54	\$ 49,800.45

**City of Hudsonville
Investment Report
Fiscal Year 2024 - 2025**

July 2024

	CDs	Bonds	Treasury	Pooled	WMCB	Total	Average Interest
	\$ 5,503,637.54	\$ 500,000.00	\$ 965,125.00	\$ 540,798.67	\$ 2,649,436.33	\$ 10,158,997.54	4.98%



Fund Reconciliation - Investment Fund

Total Investments	6,968,762.54
General Ledger Balance	6,968,762.54
Variance	0.00

**COMPARATIVE BALANCE SHEET FOR CITY OF HUDSONVILLE
Fund 125 - INVESTMENT INCOME FUND**

GL Number	Description	PERIOD ENDED 7/31/2024
*** Assets ***		
125-000-001.000	CASH - INVESTMENT INCOME FUND	(6,968,762.54)
125-000-017.003	INVESTMENTS IN SECURITIES - FNC	3,900,125.00
125-000-017.004	INVESTMENTS IN SECURITIES - MBS	2,655,000.00
125-000-017.005	INVESTMENTS IN SECURITIES - Other	413,637.54
	Total Assets	0.00
*** Liabilities ***		
	Total Liabilities	0.00
*** Fund Balance ***		
	Total Fund Balance	0.00
	Net of Revenues VS Expenditures	0.00
	Ending Fund Balance	0.00
	Total Liabilities And Fund Balance	0.00

Maturing	Amount	Maturing	Amount
Aug-24	\$ 248,000.00	Aug-25	\$ 240,630.00
Sep-24	\$ 302,000.00	Sep-25	\$ 250,000.00
Oct-24	\$ 406,672.82	Oct-25	\$ -
Nov-24	\$ 750,000.00	Nov-25	\$ 250,000.00
Dec-24	\$ 400,000.00	Dec-25	\$ 250,000.00
Jan-25	\$ 388,455.00	Jan-26	\$ 250,000.00
Feb-25	\$ 392,052.50	Feb-26	\$ 250,000.00
Mar-25	\$ 400,000.00	Mar-26	\$ 35,000.00
Apr-25	\$ 243,987.50	Apr-26	\$ -
May-25	\$ 250,000.00	May-26	\$ 250,000.00
Jun-25	\$ 250,000.00	Jun-26	\$ 250,000.00
Jul-25	\$ 256,964.72	Jul-26	\$ -
		2026	\$ 500,000.00
		2028	\$ 155,000.00

Current Fiscal Year End Date: **6/30/2025**

Governmental Activities										
Debt Name:	2012 Macatawa Bank Loan			2016 GOLT Capital Improvement Bond			2024 5304 Plaza Installment Loan			
Type of Debt:	Installment Loan			Bond			Installment Loan			
Issuance Date:	11/22/2011			11/29/2016						
Issuance Amount:	\$300,000			\$4,675,000			\$633,200			
Repayment Source(s):	General Obligation			General Obligation			General Obligation			
Debt Service Requirements										
(Principal and Interest):	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>Total</u>
2024-2025	20,000	2,100	22,100	200,000	73,713	273,713	316,600	-	316,600	612,413
2025-2026	20,000	1,400	21,400	205,000	139,425	344,425	316,600	-	316,600	682,425
2026-2027	20,000	700	20,700	210,000	131,225	341,225	-	-	-	361,925
2027-2028	-	-	-	220,000	122,825	342,825	-	-	-	342,825
2028-2029	-	-	-	230,000	114,025	344,025	-	-	-	344,025
2029-2030	-	-	-	240,000	104,825	344,825	-	-	-	344,825
2030-2031	-	-	-	250,000	95,225	345,225	-	-	-	345,225
2031-2032	-	-	-	260,000	85,225	345,225	-	-	-	345,225
2032-2033	-	-	-	270,000	74,825	344,825	-	-	-	344,825
2033-2034	-	-	-	280,000	64,025	344,025	-	-	-	344,025
2034-2035	-	-	-	290,000	52,825	342,825	-	-	-	342,825
2035-2036	-	-	-	305,000	41,225	346,225	-	-	-	346,225
2036-2037	-	-	-	315,000	29,025	344,025	-	-	-	344,025
2037-2038	-	-	-	330,000	14,850	344,850	-	-	-	344,850
Total	\$ 60,000	\$ 4,200	\$ 64,200	\$ 3,605,000	\$ 1,143,263	\$ 4,748,263	\$ 633,200	\$ -	\$ 633,200	5,445,663

Next Payment Due 2/1/2025

Next Payment Due 2/1/2025

Next Payment Due 1/15/2025

Last Updated: 8/5/2024 AJS

City of Hudsonville - Grant Tracking (Updated 8.5.AJS)

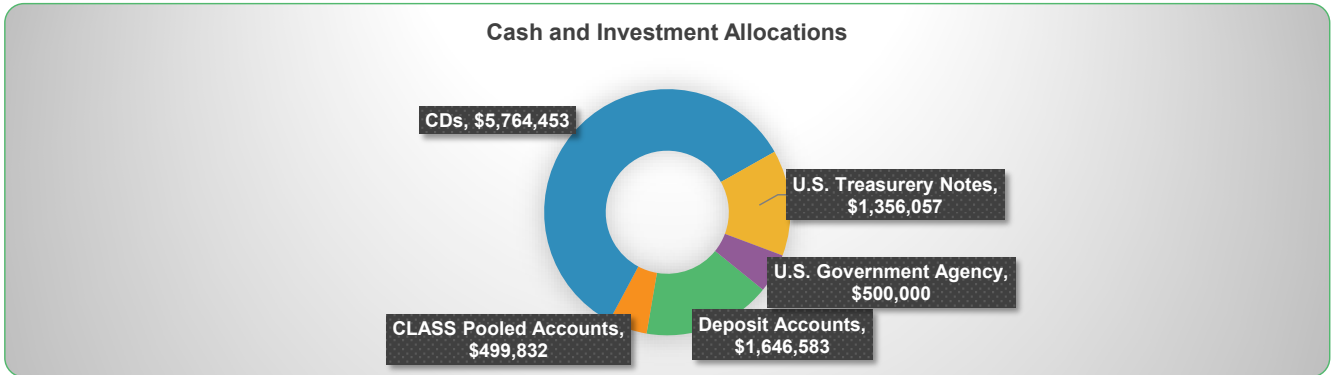
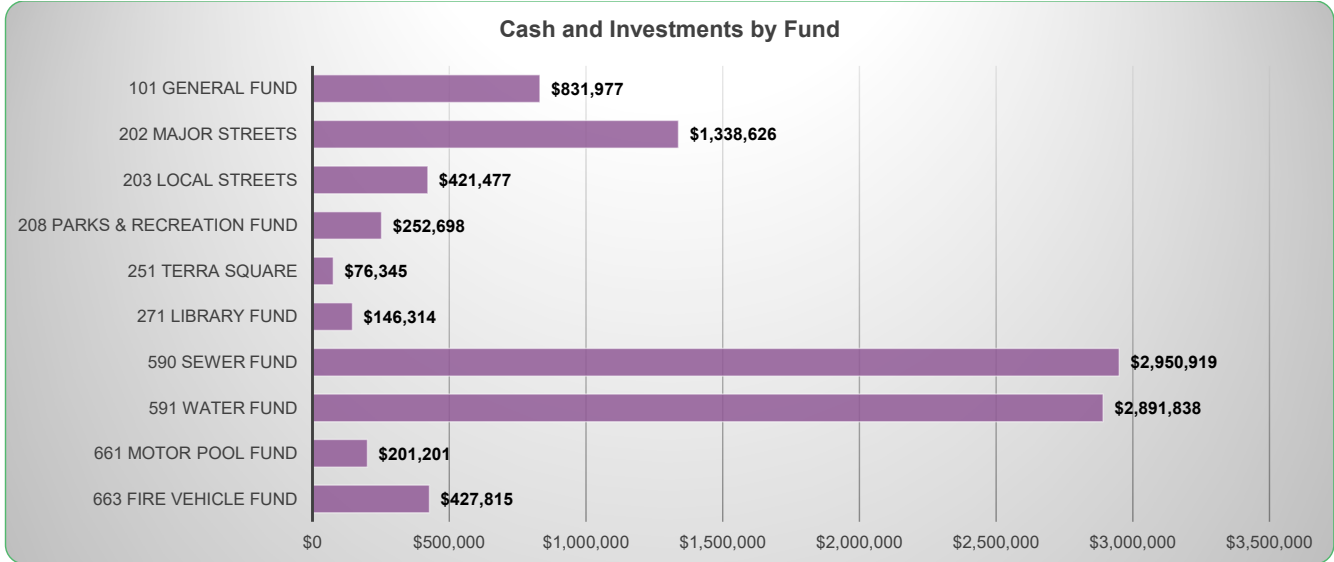
Project	Purpose of Grant	Department	Grant Agency	Grant Amount	Project Amount	Person Managing	Date Applied	Status of Grant	Date Approved/Denied
Buttermilk Creek Park Bathrooms and Parking	Install two bathrooms and parking area at Buttermilk Creek.	DPW	MDNR	\$ 150,000	\$ 350,000	Bob Miller	3/8/2021	Approved	6/1/2022
40th Avenue repaving	Resurface from Van Buren Street to Grant Street.	P&Z	MDOT-HIP	\$ 196,000	\$ 289,100	Dan Strikwerda	1/26/2022	Approved	8/22/2023
40th Avenue repaving	Full depth re-mill and resurface from Grant Street to Chicago Drive. Can do project any year, grant funds would be received in 2026	P&Z	MDOT	\$ 256,800	\$ 379,000	Dan Strikwerda	5/4/2022	Approved	7/1/2022
Highland Drive reconstruction	32nd Avenue to Creek View Drive	P&Z	MDOT	\$ 484,400	\$ 810,000	Dan Strikwerda	5/4/2022	Approved	9/19/2022
32nd Ave left turn lane @ New Holland St	Widen 32nd Ave for left turn lane at New Holland St. Included ROW acquisition.	P&Z	MDOT-CMAQ	\$ 220,800	\$ 364,780	Dan/Bob M.	5/4/2022	Approved	11/12/2023
Blight Elimination Grant	clear Terra Station property in preparation for development	P&Z	Michigan Land Bank	\$ 289,352	\$ 312,500	Dan Strikwerda	5/25/2023	Approved	6/30/2023
State of Michigan DNR Grant	Requesting funds for turnout gear (in process) this is a 50/50 grant. (One set of gear in budget, if obtained, purchase 2 sets)	Fire	DNR Grant	\$ 4,500		Steve Essenburg	6/1/2023	Approved	12/28/2023
Balsam Dr. and North 32nd Ave Road Diet	Resurface and Restripe to 3-lane configuration from Rush Creek bridge to Allen.	DPW	MDOT/Developer	\$ 443,000	\$ 487,000	Bob Miller		Funds Received	
Realign Barry St	Realign Barry St. to cross creek and align with Allen St.	DPW	State of MI	\$ 951,000	\$ 1,046,100	Bob Miller		Funds Received	
Fire Equipment Reimbursement Grant	State of Michigan Funding Opportunity to Reimburse for Fire Related Equipment Purchased - Projected Notification 08/2023	Fire	State of Michigan	\$ 10,000	\$ 10,000	Steve Essenburg	3/1/2023	Funds Received	10/13/2023
Master Plan Rewrite via MSHDA Housing Readiness Grant	Requested \$50,000 towards the master plan rewrite	P&Z	MSDHA	\$ 50,000	\$ 50,000	Sarah Steffens	1/22/2024	Approved	1/30/2024
Zoning Ordinance Updates via Techical Assistance Fund from RRC	Requested \$50,000 towards edits for the zoning ordinance (city contributes 25% of requested amount)	P&Z	MEDC (RRC)	\$ 50,000	\$ 70,000	Sarah Steffens	11/9/2023	Approved	
			Totals:	\$ 3,105,852	\$ 4,168,480				
FEMA FY23 AFG Grant	Requested \$1,130,000 to purchase new fire truck	Fire	FEMA	\$ 1,130,000	\$ 1,130,000	SE / AR / TD	3/6/2024	Submitted	
Firehouse Subs	Requested \$8,419.00 to purchase battery powered Hurst Extrication Ram	Fire	Firehouse Subs	\$ 8,419	\$ 8,419	Steve Essenburg	4/4/2024	Submitted	
Firefighter Turn Out Gear	Requested \$3,500 for turn out gear for Fire Chief	Fire	State of Michigan	\$ 3,500	\$ 4,000	Steve Essenburg	5/31/2024	Submitted	
FEMA Fire Truck	Requested \$800,000 towards a new firetruck to replace 1322.	Fire	FEMA	\$ 800,000	\$ 800,000	Steve Essenburg	2/10/2023	Denied	12/15/2023
RAP 2.0 Grant	Fountain of Honor improvements, additional downtown furniture, Harvey Street extension through Terra Station. 50/50 (of the initial project total)	Economic Dev.	Lakeshore Advantage	\$ 837,000	\$ 2,063,754	Sarah Steffens	5/31/2023	Denied	10/11/2023
Firehouse Subs	Requested \$18,000 to purchase LUCAS automated CPR Device - Projected Approval / Denial Date 10/2023	Fire	Firehouse Subs	\$ 18,250	\$ 18,250	Steve Essenburg	6/30/2023	Denied	10/1/2023
FM Global Fire Prevention Grant	Purchase of an additional iPad for fire prevention and preplan use.	Fire	GFP	\$ 2,000	\$ 2,500	Steve Essenburg	6/30/2023	Denied	11/10/2023
Gary Sinese Firefighter's Grant	Requested \$18,000 to purchase LUCAS automated CPR Device	Fire	Gary Sinese	\$ 18,250	\$ 18,250	Steve Essenburg	8/31/2023	Denied	
				\$ 5,923,271	\$ 8,213,653				

City of Hudsonville

End of Year Budget Review for the Fiscal Year Ended June 30, 2024

Cash and Investments

As of June 30th, the City's cash and investments totaled \$9,766,925.18. Of this amount \$2,146,414.73 was held in deposit accounts and \$7,620,510.45 in investment accounts. The following charts show a breakdown of cash and investments by fund, investment allocations, and reserves by fund.



CASH AND INVESTMENT SUMMARY

Approximately 22% of the City's investments are held in liquid investments through the deposit account and sweep account at WMCB or Michigan CLASS accounts. The sweep account is connected to the City's deposit account and automatically transfers overnight deposit account balances into the bank's government money market fund. Interest is accrued daily and as of June 30th the daily average interest rate was 5.43 which generated \$7,166.19 in interest income for the month of December. The City also has investment funds with Michigan CLASS which is local government investment pool created for Michigan political subdivisions. Assets are pooled collectively to generate a higher rate of return. Michigan CLASS invests the pool only in instruments authorized by Michigan State Statutes. As of June 30th, the average daily interest rate was 5.39%. The sweep and Michigan CLASS accounts are liquid investments and not subject to market risk since they can be withdrawn at any time without loss of market value.

The City's holdings in U.S. Government Notes and Agencies with maturity dates ranging between 1 to 2 years. The average interest rate on these bonds is 5.01%. The current value of these notes and agencies is \$1,856,057 as of June 30th. Because of the nature of these notes and agencies and the City's policy of holding until maturity, the City will receive par value when they mature and will not be subject to any market losses at that time. These investments are secured by the full faith and credit of the United States.

The City's remaining holdings are in CDs which are protected by FDIC Insurance. The average interest rate on these CDs is 4.86%. The current value of these CDs is \$5,764,453.45 as of June 30th. The only risk the City has on these CDs is interest rate risk if the interest rate was to suddenly climb. However, this risk is minimized by the two-year rolling investment strategy.

City of Hudsonville

End of Year Budget Review for the Fiscal Year Ended June 30, 2024

Net Position

As of June 30th, the City's total net position was \$14,902,185. The City's assets are split between cash, investments, receivables, and inventory, which make up approximately 46.6% of the City's assets, and long-term capital assets, which make up the remaining 53.4%. The City's liabilities consist mainly of short-term obligations such as vendor payables, accrued wages, and customer deposits. Long Term Bonds are for the DPW Building (\$64,200), Terra Square (\$4,821,975), and Jipping Plaza (\$633,200).

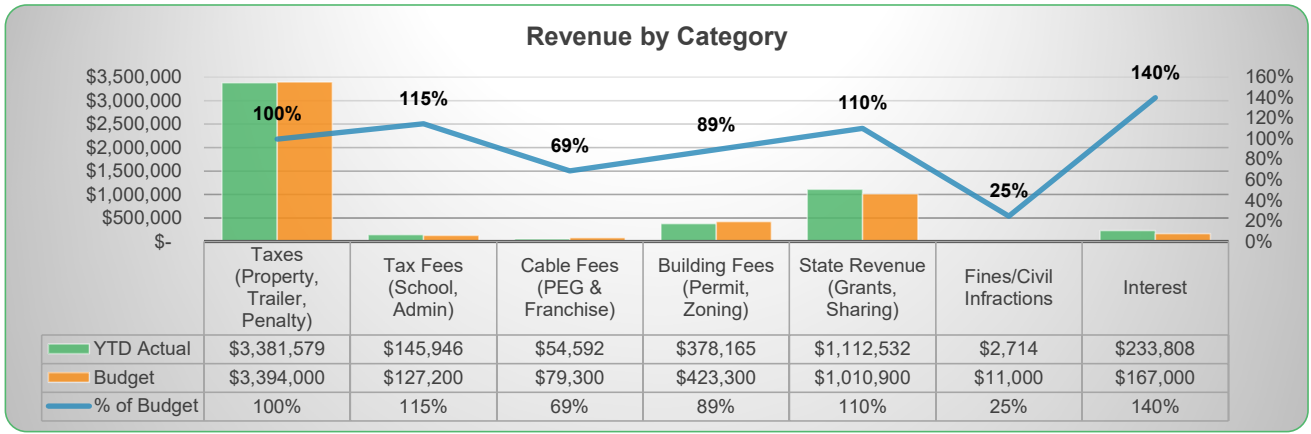
FUND	ASSETS	LIABILITIES	NET POSITION
101 General Fund	\$2,232,787	\$180,387	\$2,052,400
202 Major Street Fund	\$1,350,200	\$38,967	\$1,311,234
203 Local Street Fund	\$425,038	\$6,991	\$418,047
208 Parks & Recreation Fund	\$258,938	\$31,237	\$227,702
247 Tax Increment Finance	\$1,493,041	\$5,891	\$1,487,150
248 DDA Fund	\$9,733	\$1,728	\$8,006
251 Terra Square Fund	\$113,358	\$105,560	\$7,797
271 Library Fund	\$148,229	\$13,612	\$134,617
272 Library Endowment Fund	\$0	\$0	\$0
355 2016 Quality of Life Debt Fund	\$10,319	\$0	\$10,319
590 Sewer Fund	\$4,941,075	\$156,886	\$4,784,189
591 Water Fund	\$8,699,591	\$110,795	\$8,588,796
661 Motor Pool Fund	\$973,167	\$9,679	\$963,489
663 Fire Vehicle Fund	\$427,815	\$0	\$427,815
Long Term Bonds	\$0	\$5,519,375	-\$5,519,375
TOTAL	\$21,083,292	\$6,181,107	\$14,902,185

City of Hudsonville

End of Year Budget Review for the Fiscal Year Ended June 30, 2024

General Fund

METRIC	BUDGET	YTD ACTUAL	% of Budget
Revenue	\$5,304,500	\$4,354,099	82.08%
Expenditures	\$8,080,000	\$3,005,254	37.19%



Taxes – the City primarily receives tax revenue in July and August, with the tax bills due on August 15. This column represents property taxes, trailer taxes, and any penalties and interest on taxes. Property taxes were budgeted at \$3,388,800 with \$3,375,019 received. Trailer taxes were budgeted at \$2,200 with \$2,441 received. Penalties and interest were budgeted at \$3,000 with \$4,117.96 received.

Tax Fees – the City collects a fee from the school to collect school taxes and also collects an admin fee for the general collection of taxes. School Tax collection fee was budgeted at \$7,200 with \$6,993.25 collected. The Property Tax Admin Fee was budgeted at \$120,000 with \$138,953 collected.

Cable Fees – the City collects Franchise Fees from cable and satellite providers. These fees are remitted to the City on a quarterly basis. PEG fees were budgeted at \$2,500 with \$1,587 collected. Franchise fees were budgeted at \$76,800 with \$53,004.52 collected. After receiving the fees, 50% of the franchise fee is paid to WCET and 100% of the PEG fee is paid to WCET.

Building Fees – Building permits are issued throughout the year. The majority of the building permit fees are then paid out to PCI monthly. The City also receives Planning & Zoning fees. Building permits were budgeted at \$397,600 with \$359,075 received. Planning & Zoning fees were budgeted at \$25,700 with \$19,090 received.

State Revenue – the City receives revenues collected or assessed by the State and then passed to the City. This includes liquor law enforcement fee, METRO Authority payments, Local Community Stabilization Share, and State Revenue Sharing. Most intergovernmental revenue is disbursed to the City on a monthly basis however some are disbursed as a lump sum. Liquor Law Enforcement fee was budgeted at \$5,000 with \$7,032 collected. METRO Authority payments were budgeted at \$30,000 with \$31,838 collected. Local Community Stabilization Share was budgeted at \$92,000 with \$216,774 collected. State Revenue Sharing was budgeted at \$883,900 with \$731,628 collected.

Fines & Civil Infractions – this revenue source is generated through municipal court. This has historically been an unstable revenue source. This is a small source of the City’s overall revenue with \$11,000 budgeted and \$2,714 collected.

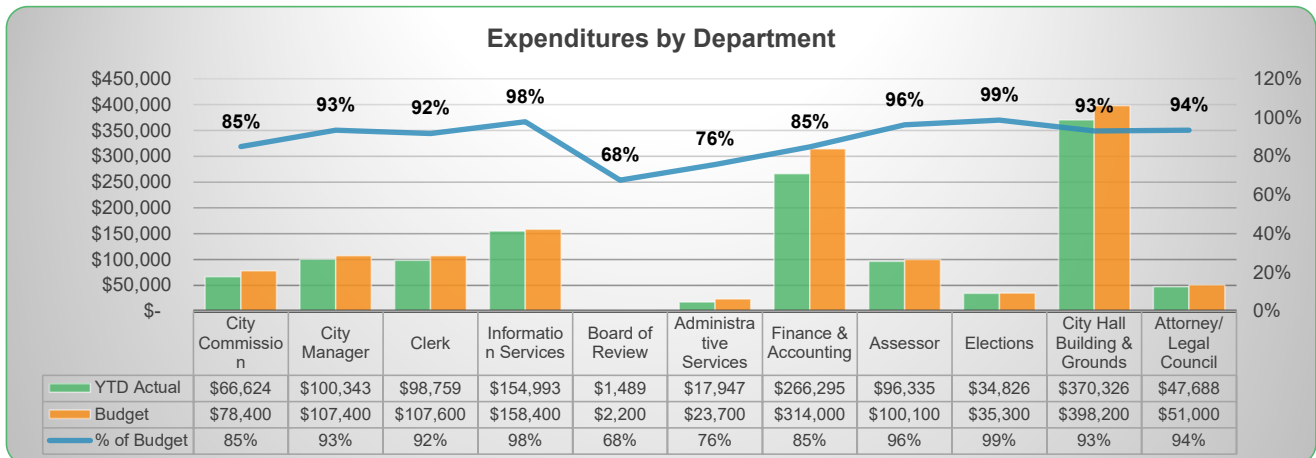
Interest – the City collects interest on its investments and cash reserves. This year has seen higher interest rates and thus a higher than budgeted interest revenue. The City budgeted \$167,000 in interest revenue with \$233,808 collected.

Rent – the City collects rent on a water tower lease, on the community room, and on the acquired Jipping property. Water tower lease rent is budgeted at \$2,400 with \$2,401 collected. Community room rent is budgeted at \$1,000 with \$262 collected. Finally, the other properties were not budgeted and received \$13,000 in revenue

Reimbursements/Miscellaneous – the City is reimbursed for various items, the main one being a reimbursement for 50% of the marketing department. General reimbursements are budgeted at \$5,000 with \$45,066.56 collected. Chamber reimbursement is budgeted at \$75,200 with \$76,575 collected. Employee phone reimbursement is budgeted at \$1,200 with \$1,055 collected. Zoning reimbursements are budgeted at \$4,000 with \$974 collected. Fire reimbursements were not budgeted, yet \$10,500 has been collected. Miscellaneous revenue is budgeted at \$3,000 with \$3,610.74 collected.

City of Hudsonville

End of Year Budget Review for the Fiscal Year Ended June 30, 2024



The majority of the department’s budgets are dedicated to payroll. Any exceptions or other large budgetary items have been noted below.

City Commission – The City Commission is under budget due to the money earmarked for special projects had \$10,000 remaining in that line item.

City Manager – The City Manager is under budget due to health care expenses being below what was budgeted.

Clerk – The Clerk Department’s budget was under due to the line-item Code Updates with a remaining budgeted balance of approximately \$8,000.

Information Services – Information Services Department includes the City’s contract for IT services. This is paid yearly at the start of the Fiscal Year. There are also computer services and computer hardware budgeted that are paid as they are incurred. This budgeted finished on track at 98%.

Board of Review – Board of Review is a very small cost center at \$2,200. Printing and Publishing was not charged to this department leaving \$700 in that line item.

Administrative Services – Administrative Services Department includes postage, office supplies, and copier expenses. Postage was under budget by approximately \$1,750 and contracted services was under budget by \$2,000.

Finance & Accounting – The Finance & Accounting Department’s expenses were approximately \$21,000 below budget on wages and an additional \$21,000 for health insurance. This was due to the fact that there was a gap of about three months without a finance director, as well as, switching the front desk to a part-time position.

Assessor – The Assessor is a contracted service through Ottawa County.

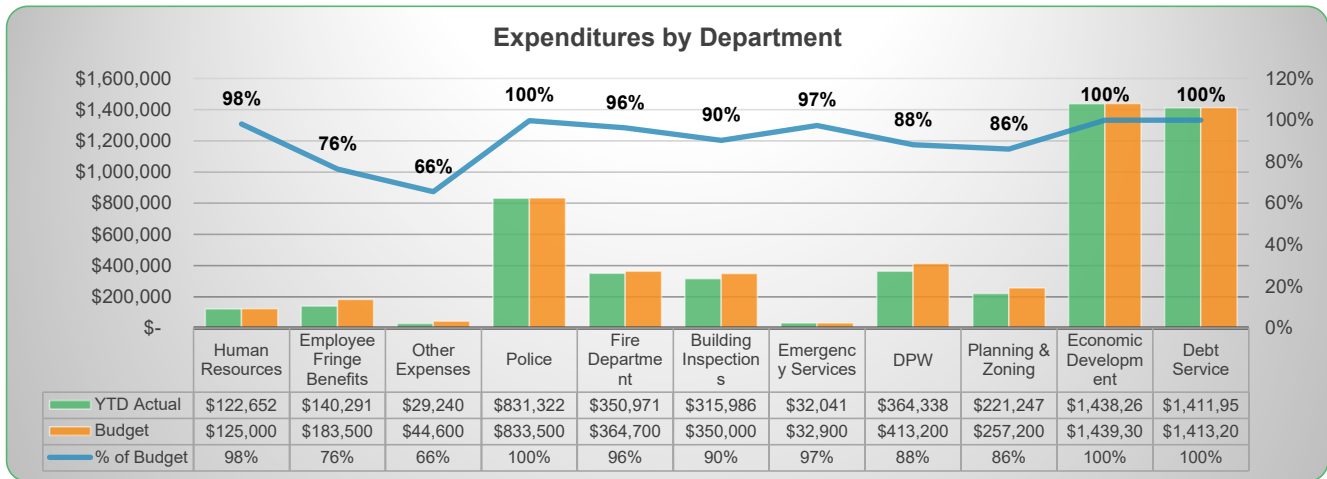
Elections – The election budget was very close with 98.66% of budgeted funds being expended.

City Hall Building & Grounds – In addition to payroll, Utilities (Electric, Gas, and Water) are budgeted here. There is also a capital outlay line for \$111,000 budgeted here. The capital outlay for the roof repairs came in under budget.

Attorney/Legal Council – This is a contracted service that is paid as costs are incurred. This department did have a budget increase and finished within 94% of the budgeted total.

City of Hudsonville

End of Year Budget Review for the Fiscal Year Ended June 30, 2024



Human Resources – Human Resources Department’s expenses are in line with what would be expected at 98% of budget.

Employee Fringe Benefits – Worker’s Compensation, MERS Defined Benefit Payments (for prior employees), and Denta Insurance are the major costs budgeted for in this department. Expenses for workers compensation and MERS DB payments (due to credits) were well below budgeted amounts. Overall this department was at 76% of budget, the cushion being for any unemployment claims.

Other Expenses – WCET is paid for from this department, based on receipts. The expenses are in line with what was received.

Police – Police service is contracted through Ottawa County Sheriff's Office and is paid monthly.

Fire Department – The fire department spent an extra \$23,000 on small equipment (LUCAS Device) that was made up for by a lower than budgeted part-time payroll. Overall, after budget adjustments the fire department was at 96% of budget.

Building Inspections – This is the department that the City pays PCI for Building Inspections. Expenses are in line with what was collected.

Emergency Services – The Emergency Services Department is at 97.4% of budget. There were a couple of budget adjustments for wages and small equipment purchases.

DPW – DPW was under budget due to the fact that street lights are now paid for from the appropriate road fund. Payroll was also under as line item was amended.

Planning & Zoning – Planning & Zoning has a line item for Master Planning of \$40,000 of which there has been \$24,000 in expenditures. This department was also under budget in various other lines.

Economic Development – There have been several charges to the Economic Development Department that were budget amendments. This includes the purchase of Jipping Plaza.

Debt Service – This includes principal and interest payments on the DPW building. In addition to principal and interest payments on Terra Station.

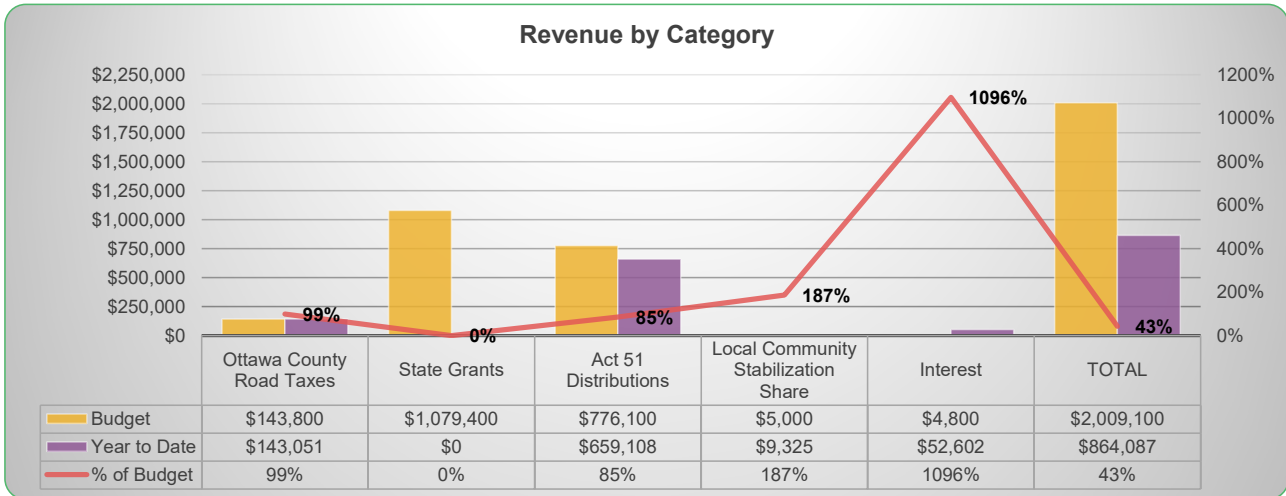
Transfers Out – There are several transfers out of the General Fund to Other Funds. Fund 208, Parks, received \$338,600. Fund 251, Terra Square, received \$13,500. Fund 271, Library, received \$425,100. Fund 355, Terra Square Debt Service, received \$309,400. Fund 661, Equipment, received \$70,000 for the purchase of a fire command vehicle. Fund 663, Fire Truck Fund, received \$60,000 for the purchase of a fire truck.

City of Hudsonville

End of Year Budget Review for the Fiscal Year Ended June 30, 2024

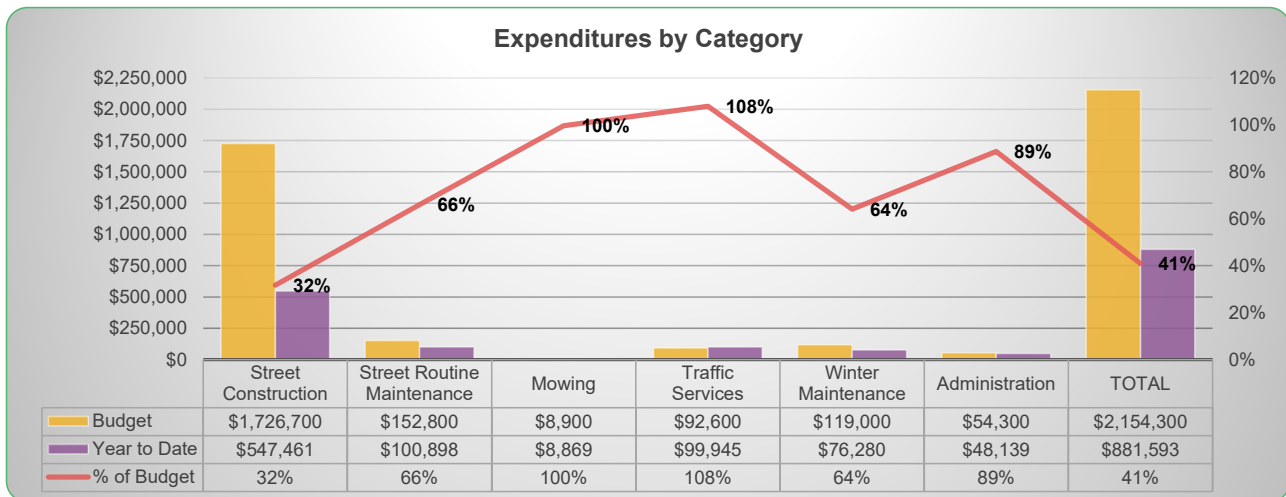
Major Street Fund

METRIC	BUDGET	YTD ACTUAL	% of Budget
Revenue	\$2,009,100	\$864,087	43.01%
Expenses	\$2,154,300	\$881,593	40.92%



Revenue

Revenue in the Major Street Fund is generated mainly through State Grants, Act 51 Distributions, and taxes. Act 51 distributions are typically delayed by two months. Interest revenue has been higher than expected due to increased rates from the Federal Reserve. The State Grant was not received due to the project not being completed by the end of the fiscal year.



Expenditures

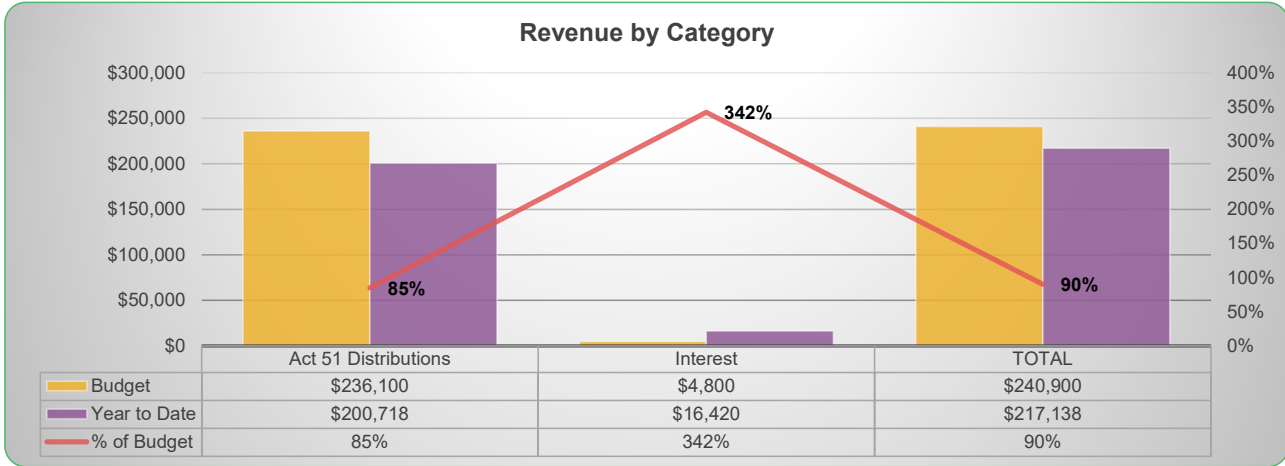
Expenditures in the Major Street Fund were lower than budgeted, mainly due to the major Barry-Allen Street re-alignment not being completed. Winter Maintenance is also low due to a mild winter. Administration includes EPA stormwater compliance which is paid yearly in the beginning of the year. Traffic services were over budget in Payroll, Equipment Rent, and Utilities for street lights.

City of Hudsonville

End of Year Budget Review for the Fiscal Year Ended June 30, 2024

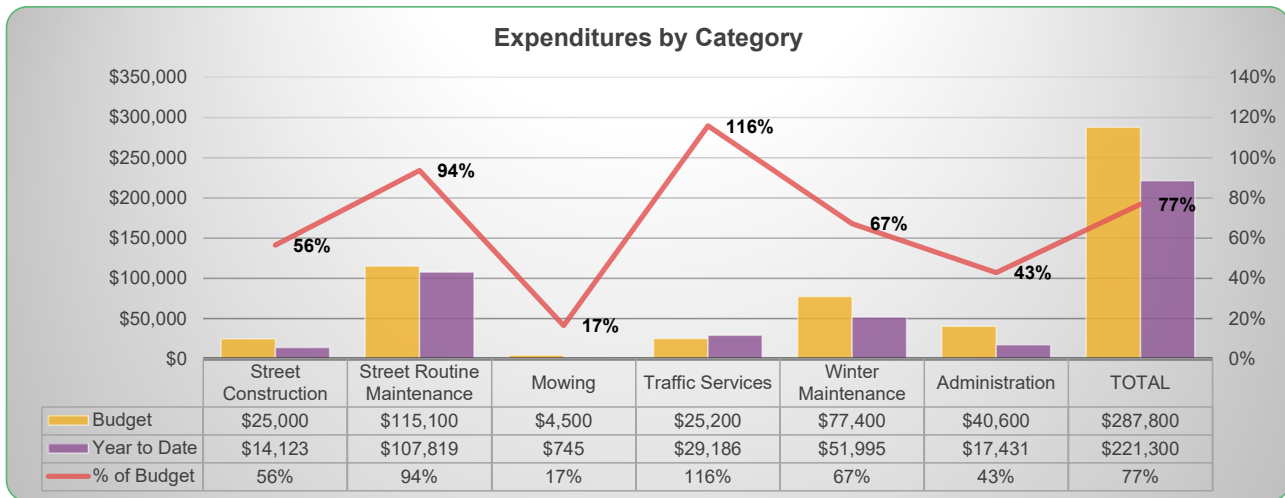
Local Street Fund

METRIC	BUDGET	YTD ACTUAL	% of Budget
Revenue	\$240,900	\$217,138	90.14%
Expenses	\$287,800	\$221,300	76.89%



Revenue

Revenue in the Local Street Fund is generated mainly through Act 51 Distributions. Act 51 distributions are typically delayed by two months. Interest revenue has been higher than expected due to increased rates from the Federal Reserve.



Expenditures

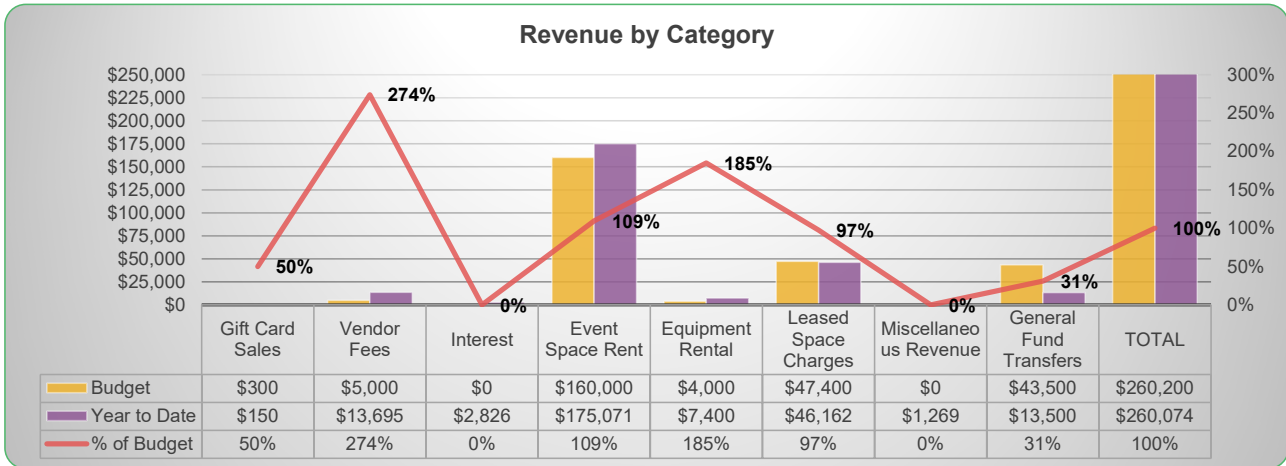
Expenditures in the Local Street Fund are significantly lower than budgeted. Administration includes EPA stormwater compliance which is paid yearly in the beginning of the year. Street routine maintenance was over in Payroll, Medical Insurance, and Equipment Rent, yet Repairs and Maintenance was under budget. Traffic Services was over budget in many line items, most notably the utilities for street lights. Administration payroll was only at 23% of budget.

City of Hudsonville

End of Year Budget Review for the Fiscal Year Ended June 30, 2024

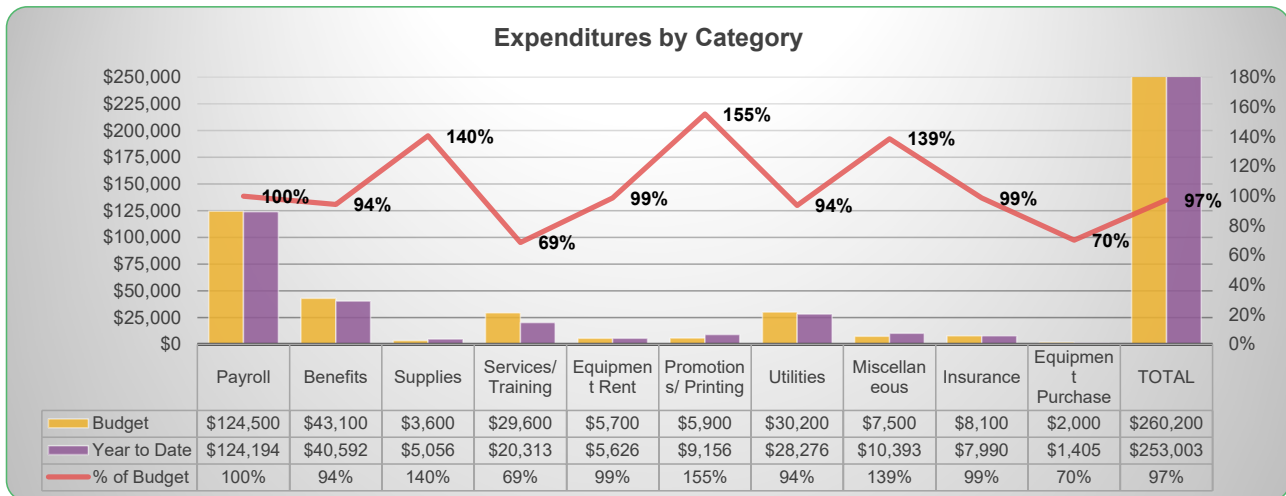
Terra Square

METRIC	BUDGET	YTD ACTUAL	% of Budget
Revenue	\$260,200	\$260,074	99.95%
Expenses	\$260,200	\$253,003	97.23%



Revenue

Revenue for Terra Square is generated mainly through Event Space Rent and Leased Space Charges. Event Space Rent ended higher than budgeted. Leased Space Charges were right on track with the budget. Interest revenue has been higher than expected due to increased rates from the Federal Reserve. The cash transfer from the General Fund was \$13,500, lower than the budgeted amount.



Expenditures

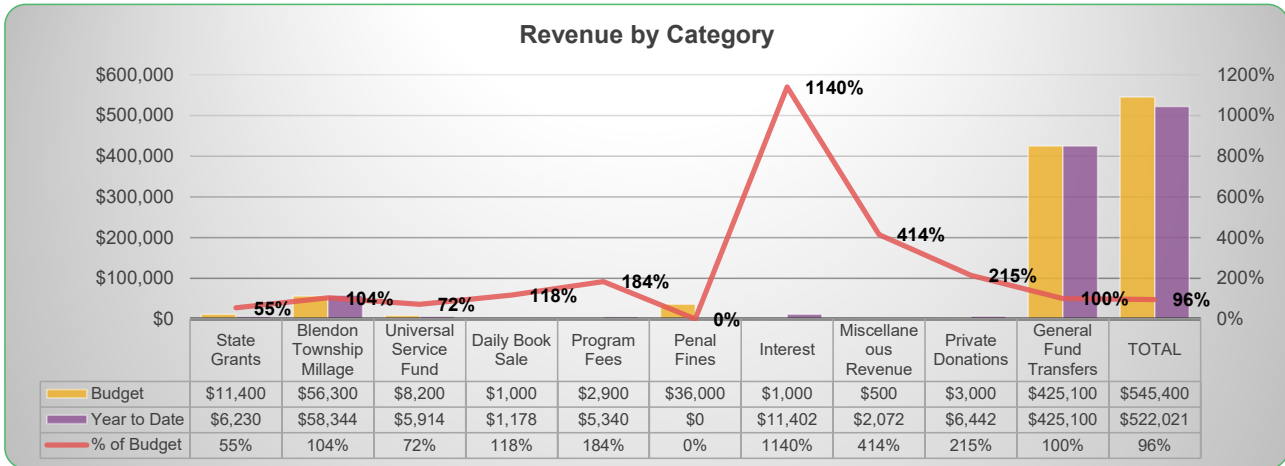
Expenditures for Terra Square were just under budget. Areas of concern are Supplies, Promotions and Printing, and Miscellaneous as these were all significantly over budget. Services/Trainings being under budget helped the overall budget remain on track.

City of Hudsonville

End of Year Budget Review for the Fiscal Year Ended June 30, 2024

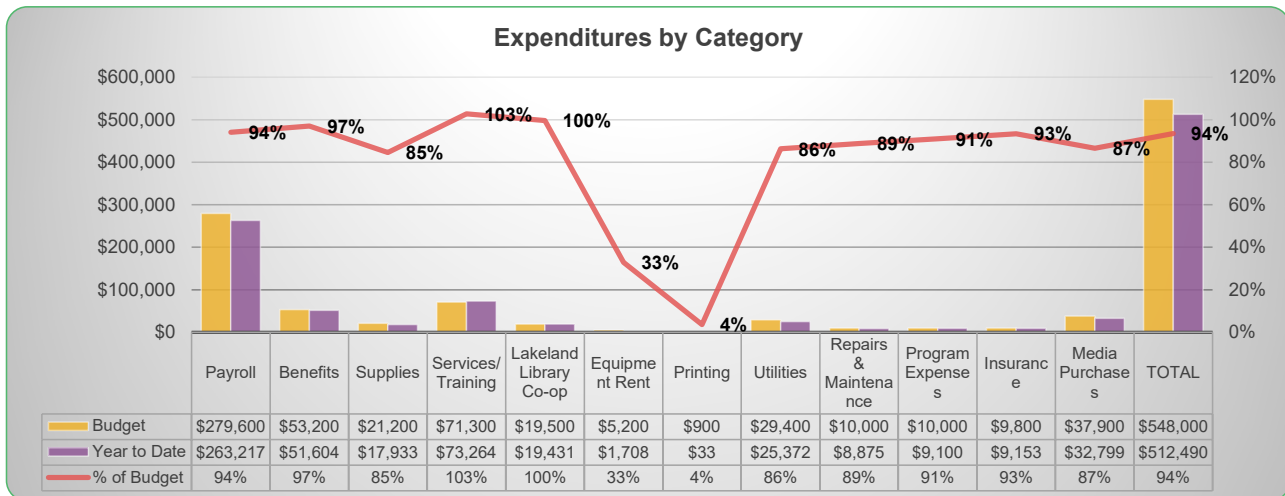
Library Fund

METRIC	BUDGET	YTD ACTUAL	% of Budget
Revenue	\$545,400	\$522,021	95.71%
Expenses	\$548,000	\$512,490	93.52%



Revenue

Revenue for the Library is generated mainly through a transfer from the General Fund. This transfer occurred in July and accounts for 78% of the Library's budgeted revenue. Interest revenue has been higher than expected due to increased rates from the Federal Reserve. Penal Fines have yet to be received at the time this document was created.



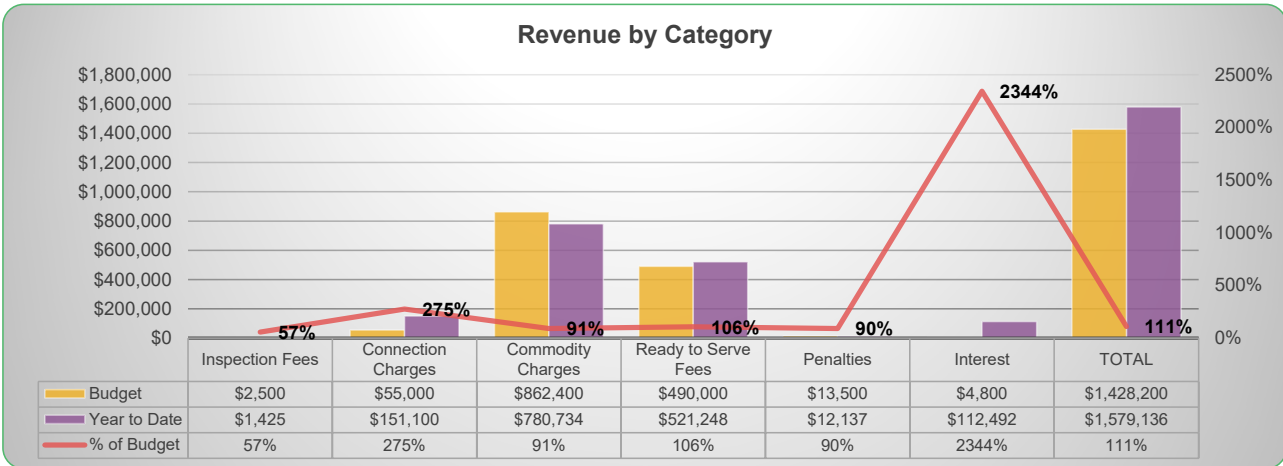
Expenditures

Expenditures for the Library were on track with the budget overall. Utilities and Repairs & Maintenance finished under budget, while Services finished over budget.

City of Hudsonville

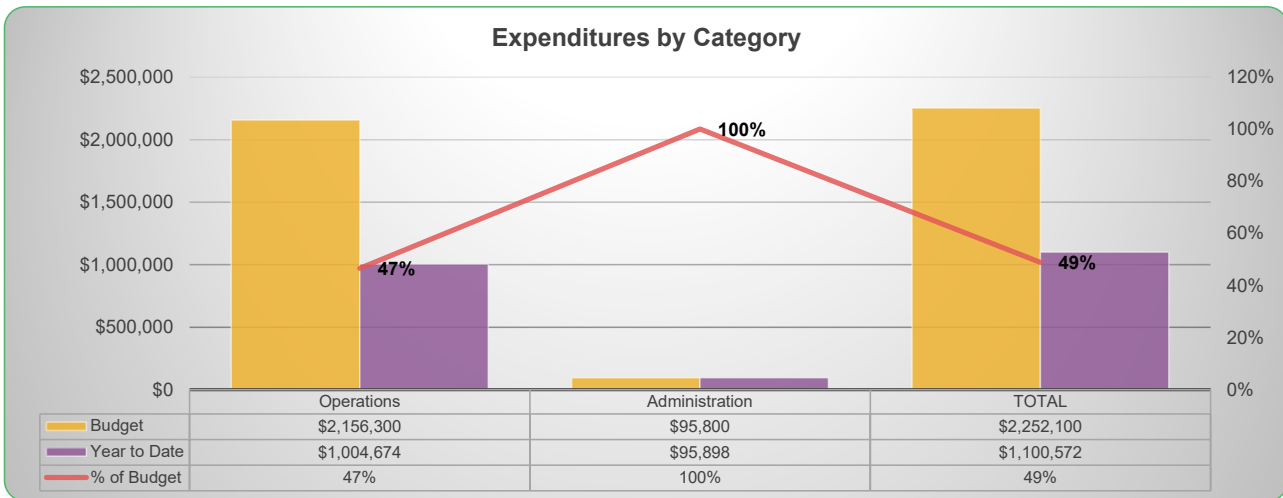
End of Year Budget Review for the Fiscal Year Ended June 30, 2024

Sewer Fund			
METRIC	BUDGET	YTD ACTUAL	% of Budget
Revenue	\$1,428,200	\$1,579,136	110.57%
Expenses	\$2,252,100	\$1,100,572	48.87%



Revenue

Revenue for the Sewer Fund is generated mainly through charges for usage and charges for the service. Interest revenue was higher than budgeted. Commodity charges were lower than anticipated.



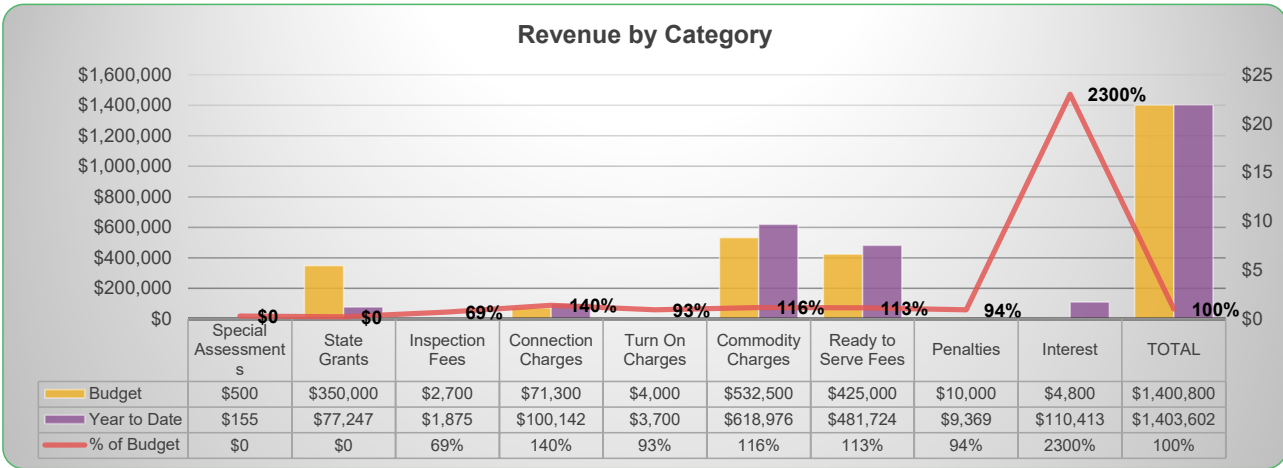
Expenditures

Operations is the main portion of the Sewer Fund's expenses. The main expenses within operations are paying Ottawa County for Sewer used, Sewer Debt Service, and Capital Outlay. The Meter Change out for capital outlay was delayed into the next fiscal year. The rest of the Operations budget and the Administration budget is within budget tolerances.

City of Hudsonville

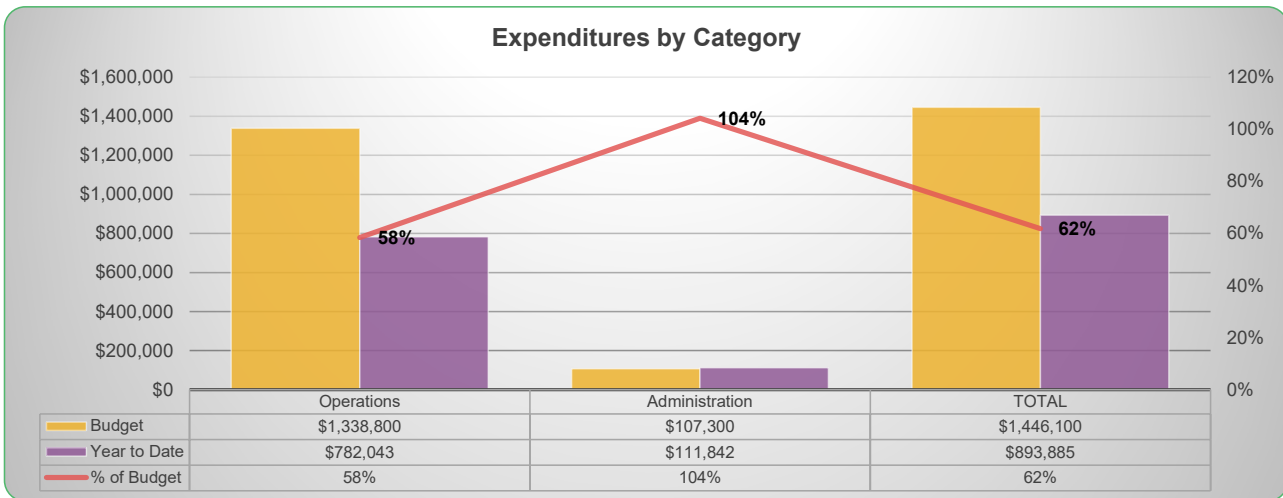
End of Year Budget Review for the Fiscal Year Ended June 30, 2024

Water Fund			
METRIC	BUDGET	YTD ACTUAL	% of Budget
Revenue	\$1,400,800	\$1,403,602	100.20%
Expenses	\$1,446,100	\$893,885	61.81%



Revenue

Revenue for the Water Fund is generated mainly through charges for usage and charges for service. Interest revenue was higher than budgeted. Commodity Charges and RTS fees were also higher than anticipated. Even without receiving the full State Grant that was budgeted, the revenue finished at budget overall.



Expenditures

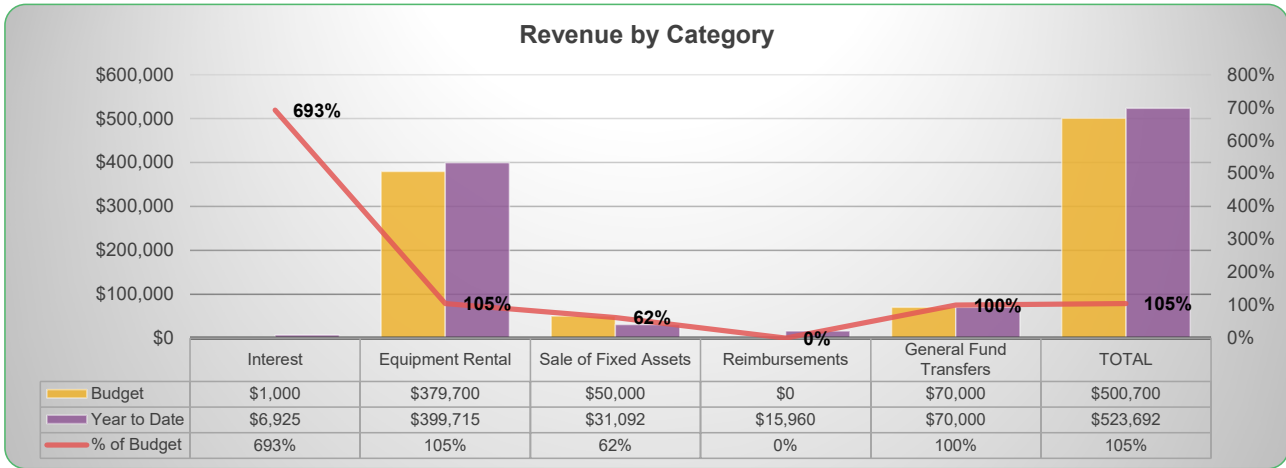
Operations is the main portion of the Water Fund's expenses. The main expenses within operations are paying Ottawa County for Water use Payroll, and Capital Outlay. Of the \$687,500 budgeted for capital outlay, \$222,756.43 was incurred. The major project of meter replacements was delayed until the following Fiscal Year. The rest of the Operations budget and the Administration budget was on track with what was budgeted.

City of Hudsonville

End of Year Budget Review for the Fiscal Year Ended June 30, 2024

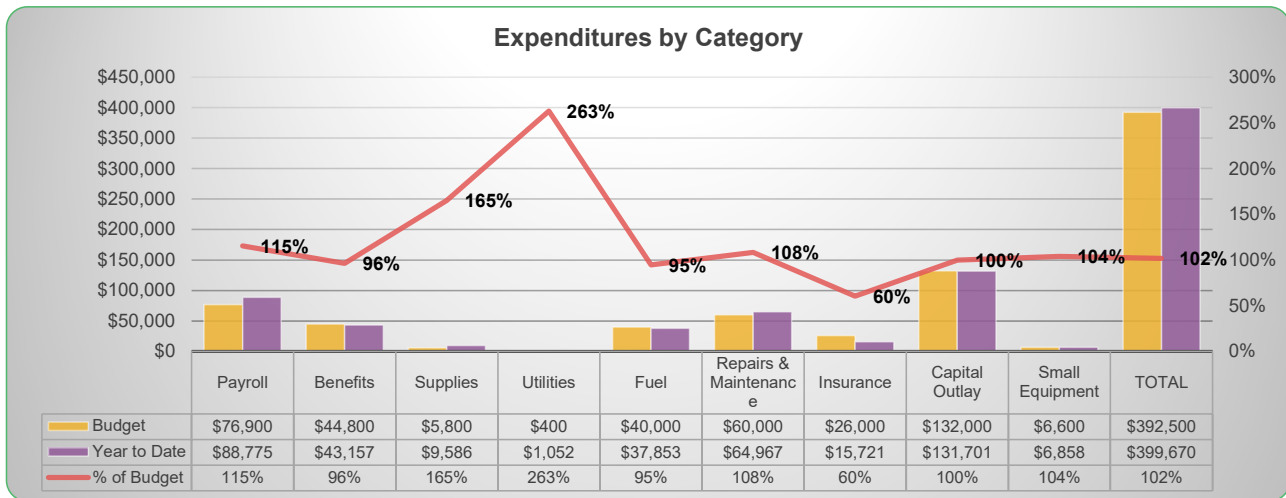
Equipment Fund

METRIC	BUDGET	YTD ACTUAL	% of Budget
Revenue	\$500,700	\$523,692	104.59%
Expenses	\$392,500	\$399,670	101.83%



Revenue

Revenue for the Equipment Fund is generated mainly through equipment rental from the various funds. Interest revenue was higher than expected due to increased rates from the Federal Reserve.



Expenditures

Insurance is paid yearly and saw a significant reduction from the budgeted amount. Besides insurance, the rest of the expenditures were at above budget. This made the fund as a whole go over budget. We will need to keep a closer eye on this fund in the future to ensure that it does not go over budget.

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL OPERATING FUND					
Dept 101 CITY COMMISSION					
101-101-721.000	CONFERENCES & WORKSHOPS	HUDSONVILLE AREA CHAMBER	CMEAL W TYLER DOTSON	20.00	
Total For Dept 101 CITY CC				20.00	
Dept 262 ELECTIONS					
101-262-730.000	POSTAGE- ELECTION MAILINGS	SKENT COMMUNICATIONS INC.	ABSENTEE VOTER PROCESSING	569.41	
Total For Dept 262 ELECTIC				569.41	
Dept 265 CITY HALL BUILDING & GROUNDS					
101-265-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSC	JUNE 2024 MOW, TRIM, EDGE	337.50	
101-265-802.000	CONTRACTUAL SERVICES	REPUBLIC SERVICES #240	TRASH REMOVAL- JUNE 2024	135.22	
101-265-854.000	UTILITIES - PHONE/CABLE/IN	HOLLAND BOARD OF PUBLIC WC	BROADBAND - 3380 CHICAGO	85.00	
101-265-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3378 CENTRAL BLVD - OVERPP	(125.21)	
101-265-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3400 CENTRAL BLVD - OVERPP	(35.94)	
101-265-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3275 CENTRAL BLVD ACCT 1C	3,288.23	
101-265-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	4797 HIGHLAND DR ACCT 100C	43.71	
101-265-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	6030 BALSAM DR ACCT 1000 2	43.71	
Total For Dept 265 CITY HP				3,772.22	
Dept 336 FIRE DEPARTMENT					
101-336-977.000	SMALL EQUIPMENT PURCHASE	STRYKER SALES LLC	BATTERY	721.50	
Total For Dept 336 FIRE DE				721.50	
Dept 371 BUILDING					
101-371-801.000	PROFESSIONAL SERVICES	PROFESSIONAL CODE	BUILDING PERMITS- JUNE 202	12,861.20	
Total For Dept 371 BUILDIN				12,861.20	
Dept 441 DEPT OF PUBLIC WORKS					
101-441-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSC	JUNE 2024 MOW, TRIM, EDGE	251.00	
101-441-802.000	CONTRACTUAL SERVICES	REPUBLIC SERVICES #240	TRASH REMOVAL- JUNE 2024	330.83	
101-441-920.000	UTILITIES - ELECTRIC DPW	ECONSUMERS ENERGY	5713 BALSAM ACCT 1000 6063	1,085.20	
Total For Dept 441 DEPT OF				1,667.03	
Total For Fund 101 GENERAI				19,611.36	
Fund 202 MAJOR STREET FUND					
Dept 464 MOWING-STREETS					
202-464-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSC	JUNE 2024 MOW, TRIM, EDGE	646.87	
Total For Dept 464 MOWING-				646.87	
Dept 474 TRAFFIC SERVICES-STREETS					
202-474-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3522 CHICAGO DR ACCT 1000	68.89	
202-474-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3164CHICAGO DR ACCT 1000 6	21.49	
202-474-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3252 CHICAGO DR ACCT 1000	55.92	
202-474-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3005 CHICAGO DR ACCT 1000	44.21	
202-474-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3384 CHICAGO DR ACCT 1000	44.39	
202-474-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3650 CHICAGO DR ACCT 1000	42.84	
202-474-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	STREET LIGHTS ACCT 1000 0C	4,493.40	
202-474-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	TRAFFIC LIGHTS ACCT 1000 C	22.98	
202-474-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	TRAFFIC LIGHTS ACCT 1000 C	1,029.34	
Total For Dept 474 TRAFFIC				5,823.46	
Total For Fund 202 MAJOR S				6,470.33	
Fund 203 LOCAL STREET FUND					
Dept 464 MOWING-STREETS					
203-464-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSC	JUNE 2024 MOW, TRIM, EDGE	75.00	
Total For Dept 464 MOWING-				75.00	
Dept 474 TRAFFIC SERVICES-STREETS					
203-474-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3412 HARVEY ST ACCT 1000 7	121.98	
203-474-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3460 KELLY ST ACCT 1000 21	78.86	
203-474-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3505 HARVEY ST PEDESTAL AC	75.62	
203-474-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	49426 LED LIGHTS ACCT 103C	3,048.84	
Total For Dept 474 TRAFFIC				3,325.30	

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 203 LOCAL STREET FUND					
Total For Fund 203 LOCAL				3,400.30	
Fund 208 PARKS & RECREATION FUND					
Dept 751 PARKS					
208-751-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSC	JUNE 2024 MOW, TRIM, EDGE	3,770.00	
208-751-802.000	CONTRACTUAL SERVICES	KERKSTRA PORTABLE RESTROOM	PORTABLE RESTROOM -NATURE	110.00	
208-751-802.000	CONTRACTUAL SERVICES	REPUBLIC SERVICES #240	TRASH REMOVAL- JUNE 2024	120.00	
208-751-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	2580 SPRINGDALE DR ACCT 10	43.04	
208-751-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3511 NEW HOLLAND ST ACCT 1	28.77	
208-751-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3856 VANBUREN ST ACCT 1000	69.50	
208-751-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3884 VANBUREN ST ACCT 1000	103.30	
208-751-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	5415 GREEN AVE ACCT 1000 1	300.40	
Total For Dept 751 PARKS				4,545.01	
Total For Fund 208 PARKS				4,545.01	
Fund 247 TAX INCREMENT FINANCE					
Dept 728 ECONOMIC DEVELOPMENT					
247-728-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSC	JUNE 2024 MOW, TRIM, EDGE	571.88	
Total For Dept 728 ECONOMI				571.88	
Total For Fund 247 TAX INC				571.88	
Fund 248 DDA OPERATING FUND					
Dept 248 ADMINISTRATIVE SERVICES					
248-248-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3200 CENTRAL BLVD ACCT 100	125.04	
248-248-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3540 CHICAGO DR ACCT 1000	28.77	
Total For Dept 248 ADMINIS				153.81	
Total For Fund 248 DDA OPE				153.81	
Fund 251 TERRA SQUARE					
Dept 806 OPERATIONS					
251-806-802.000	CONTRACTUAL SERVICES	DAWSON CLEANING COMPANY	TERRA SQUARE JUNE 2024	448.00	
251-806-802.000	CONTRACTUAL SERVICES	REPUBLIC SERVICES #240	TRASH REMOVAL- JUNE 2024	391.94	
251-806-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3380 CHICAGO DR ACCT 1000	2,183.03	
Total For Dept 806 OPERATI				3,022.97	
Total For Fund 251 TERRA				3,022.97	
Fund 271 LIBRARY FUND					
Dept 790 LIBRARY					
271-790-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSC	JUNE 2024 MOW, TRIM, EDGE	150.00	
271-790-802.000	CONTRACTUAL SERVICES	REPUBLIC SERVICES #240	TRASH REMOVAL- JUNE 2024	145.75	
271-790-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3338 VANBUREN ST ACCT 1000	1,727.76	
Total For Dept 790 LIBRARY				2,023.51	
Total For Fund 271 LIBRARY				2,023.51	
Fund 590 SEWER FUND					
Dept 537 OPERATIONS					
590-537-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSC	JUNE 2024 MOW, TRIM, EDGE	112.50	
590-537-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	2580 HOPE ST ACCT 1000 219	46.76	
590-537-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	2775 NEW HOLLAND ST ACCT 1	66.13	
590-537-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	2880 HIGHLAND BLVD ACCT 10	172.40	
590-537-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3003 VAN BUREN ST ACCT 100	261.35	
590-537-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3702 CHICAGO DR ACCT 1000	83.09	
590-537-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3765 VANBUREN ST ACCT 1000	286.82	
590-537-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	4006 UNITY DR ACCT 1030 14	83.09	
590-537-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	4260 32ND AVE ACCT 1000 19	83.09	
590-537-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	4670 CREEKVIEW DR ACCT 100	121.46	
590-537-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	5707 ELM AVE ACCT 1000 197	67.82	
590-537-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	5728 40TH AVE ACCT 1000 23	74.77	
Total For Dept 537 OPERATI				1,459.28	

07/10/2024 11:07 AM
 User: JFRIELINK
 DB: Hudsonville

INVOICE GL DISTRIBUTION REPORT FOR CITY OF HUDSONVILLE
 POST DATES 06/30/2024 - 06/30/2024
 UNJOURNALIZED
 OPEN

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 590 SEWER FUND					
Total For Fund 590 SEWER F				1,459.28	
Fund 591 WATER FUND					
Dept 537 OPERATIONS					
591-537-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSC	JUNE 2024 MOW, TRIM, EDGE	450.00	
591-537-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3044 HIGHLAND BLVD ACCT 1C	79.37	
591-537-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	3657 NEW HOLLAND ST ACCT 1	84.62	
591-537-920.000	UTILITIES - ELECTRIC	CONSUMERS ENERGY	4699 32ND AVE ACCT 1000 19	73.77	
Total For Dept 537 OPERATI				687.76	
Total For Fund 591 WATER F				687.76	
Fund 661 MOTOR POOL FUND					
Dept 571 EQUIPMENT EXPENSES					
661-571-867.000	GAS	WEX BANK	JUNE 2024 FUEL PURCHASES	2,052.57	
Total For Dept 571 EQUIPME				2,052.57	
Total For Fund 661 MOTOR F				2,052.57	

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
-----------	-------------------	--------	---------------------	--------	---------

Fund Totals:

Fund 101	GENERAL OPERATING	19,611.36
Fund 202	MAJOR STREET FUNI	6,470.33
Fund 203	LOCAL STREET FUNI	3,400.30
Fund 208	PARKS & RECREATIC	4,545.01
Fund 247	TAX INCREMENT FIN	571.88
Fund 248	DDA OPERATING FUN	153.81
Fund 251	TERRA SQUARE	3,022.97
Fund 271	LIBRARY FUND	2,023.51
Fund 590	SEWER FUND	1,459.28
Fund 591	WATER FUND	687.76
Fund 661	MOTOR POOL FUND	2,052.57

43,998.78

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL OPERATING FUND					
Dept 101 CITY COMMISSION					
101-101-720.000	MEMBERSHIPS & DUES	MICHIGAN MUNICIPAL LEAGUE	MML MEMBERSHIP DUES 8-1-24	4,387.00	
101-101-963.000	GENERAL/LIABILITY INSURANCE	MICHIGAN MUNICIPAL LEAGUE	7-1-24 / 7-1-25 POOL RENEW	2,230.00	
Total For Dept 101 CITY CC				6,617.00	
Dept 172 CITY MANAGER					
101-172-963.000	GENERAL/LIABILITY INSURANCE	MICHIGAN MUNICIPAL LEAGUE	7-1-24 / 7-1-25 POOL RENEW	344.00	
Total For Dept 172 CITY MA				344.00	
Dept 215 CLERK					
101-215-963.000	GENERAL/LIABILITY INSURANCE	MICHIGAN MUNICIPAL LEAGUE	7-1-24 / 7-1-25 POOL RENEW	688.00	
Total For Dept 215 CLERK				688.00	
Dept 253 FINANCE & ACCOUNTING					
101-253-963.000	GENERAL/LIABILITY INSURANCE	MICHIGAN MUNICIPAL LEAGUE	7-1-24 / 7-1-25 POOL RENEW	1,314.00	
Total For Dept 253 FINANCE				1,314.00	
Dept 257 ASSESSOR					
101-257-963.000	GENERAL/LIABILITY INSURANCE	MICHIGAN MUNICIPAL LEAGUE	7-1-24 / 7-1-25 POOL RENEW	344.00	
Total For Dept 257 ASSESSC				344.00	
Dept 262 ELECTIONS					
101-262-957.000	MISCELLANEOUS EXPENSE	ROEBUCK, LAURA A.	TEST CHART PREPARATION BAI	180.00	
Total For Dept 262 ELECTIC				180.00	
Dept 265 CITY HALL BUILDING & GROUNDS					
101-265-802.000	CONTRACTUAL SERVICES	ENGINEERED PROTECTION SYS	7-1-24 / 9-30-24 ALARM SYS	300.24	
101-265-963.000	GENERAL/LIABILITY INSURANCE	MICHIGAN MUNICIPAL LEAGUE	7-1-24 / 7-1-25 POOL RENEW	9,793.00	
Total For Dept 265 CITY HA				10,093.24	
Dept 271 EMPLOYEE FRINGE BENEFITS					
101-271-718.001	DENTAL INSURANCE - ADN	ADN ADMINISTRATORS, INC	ADMINISTRATIVE FEES - JULY	136.50	
Total For Dept 271 EMPLOYE				136.50	
Dept 336 FIRE DEPARTMENT					
101-336-802.000	CONTRACTUAL SERVICES	TARGET SOLUTIONS LEARNING	7-1-24 / 6-30-25 MEMBERSHI	3,832.48	
101-336-963.000	GENERAL/LIABILITY INSURANCE	MICHIGAN MUNICIPAL LEAGUE	7-1-24 / 7-1-25 POOL RENEW	4,226.00	
Total For Dept 336 FIRE DE				8,058.48	
Dept 426 EMERGENCY SERVICES					
101-426-742.000	UNIFORMS & GEAR	NYE UNIFORM	HUDSONVILLE EMERGENCY	235.00	
101-426-963.000	GENERAL/LIABILITY INSURANCE	MICHIGAN MUNICIPAL LEAGUE	7-1-24 / 7-1-25 POOL RENEW	1,083.00	
Total For Dept 426 EMERGEN				1,318.00	
Dept 441 DEPT OF PUBLIC WORKS					
101-441-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	14.81	
101-441-802.000	CONTRACTUAL SERVICES	ENGINEERED PROTECTION SYS	7-1-24 / 9-30-24 NOTIFIER	309.18	
101-441-963.000	GENERAL/LIABILITY INSURANCE	MICHIGAN MUNICIPAL LEAGUE	7-1-24 / 7-1-25 POOL RENEW	7,664.00	
Total For Dept 441 DEPT OF				7,987.99	
Dept 721 PLANNING & ZONING					
101-721-963.000	GENERAL/LIABILITY INSURANCE	MICHIGAN MUNICIPAL LEAGUE	7-1-24 / 7-1-25 POOL RENEW	638.00	
Total For Dept 721 PLANNIN				638.00	
Dept 728 ECONOMIC DEVELOPMENT					
101-728-963.000	GENERAL/LIABILITY INSURANCE	MICHIGAN MUNICIPAL LEAGUE	7-1-24 / 7-1-25 POOL RENEW	3,917.00	
Total For Dept 728 ECONOMI				3,917.00	
Dept 729 MARKETING					
101-729-963.000	GENERAL/LIABILITY INSURANCE	MICHIGAN MUNICIPAL LEAGUE	7-1-24 / 7-1-25 POOL RENEW	638.00	
Total For Dept 729 MARKETI				638.00	
Total For Fund 101 GENERAI				42,274.21	
Fund 202 MAJOR STREET FUND					
Dept 482 ADMINISTRATION-STREETS					
202-482-742.001	UNIFORMS CLEANING	CINTAS CORP	DPW UNIFORMS	15.86	
Total For Dept 482 ADMINIS				15.86	

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 202 MAJOR STREET FUND					
Total For Fund 202 MAJOR S				15.86	
Fund 203 LOCAL STREET FUND					
Dept 482 ADMINISTRATION-STREETS					
203-482-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	10.59	
Total For Dept 482 ADMINIS				10.59	
Total For Fund 203 LOCAL S				10.59	
Fund 208 PARKS & RECREATION FUND					
Dept 751 PARKS					
208-751-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	18.53	
208-751-801.000	PROFESSIONAL SERVICES	ELSTON, CRAIG	24-25 NATURE CENTER PROGRA	3,000.00	
208-751-963.000	GENERAL/LIABILITY INSURANC	MICHIGAN MUNICIPAL LEAGUE	7-1-24 / 7-1-25 POOL RENEW	5,118.00	
Total For Dept 751 PARKS				8,136.53	
Total For Fund 208 PARKS S				8,136.53	
Fund 248 DDA OPERATING FUND					
Dept 248 ADMINISTRATIVE SERVICES					
248-248-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	2.46	
248-248-963.000	GENERAL/LIABILITY INSURANC	MICHIGAN MUNICIPAL LEAGUE	7-1-24 / 7-1-25 POOL RENEW	4,293.00	
Total For Dept 248 ADMINIS				4,295.46	
Total For Fund 248 DDA OPE				4,295.46	
Fund 251 TERRA SQUARE					
Dept 806 OPERATIONS					
251-806-963.000	GENERAL/LIABILITY INSURANC	MICHIGAN MUNICIPAL LEAGUE	7-1-24 / 7-1-25 POOL RENEW	6,974.00	
Total For Dept 806 OPERATI				6,974.00	
Total For Fund 251 TERRA S				6,974.00	
Fund 271 LIBRARY FUND					
Dept 790 LIBRARY					
271-790-720.000	MEMBERSHIPS & DUES	MIDWEST COLLAB.FOR LIBRARY	7-1-24 / 6-30-25 MCLS ANNU	125.00	
271-790-808.000	COMPUTER SERVICES	SANILAC COMPUTER PRODUCTS	7-24 / 6-25 MCONSOLE YEARI	220.00	
271-790-826.000	LAKELAND LIBRARY CO-OP	LAKELAND LIBRARY COOPERATI	7-24 / 9-24 QUARTERLY FEES	4,875.50	
271-790-960.004	DIGITAL PURCHASES	CENTER POINT LARGE PRINT	7-24 / 6-25 PREPAID STANDI	1,179.36	
271-790-960.004	DIGITAL PURCHASES	LAKELAND LIBRARY COOPERATI	7-24 / 9-24 QUARTERLY OVEF	603.58	
271-790-963.000	GENERAL/LIABILITY INSURANC	MICHIGAN MUNICIPAL LEAGUE	7-1-24 / 7-1-25 POOL RENEW	8,251.00	
Total For Dept 790 LIBRARY				15,254.44	
Total For Fund 271 LIBRARY				15,254.44	
Fund 590 SEWER FUND					
Dept 537 OPERATIONS					
590-537-963.000	GENERAL/LIABILITY INSURANC	MICHIGAN MUNICIPAL LEAGUE	7-1-24 / 7-1-25 POOL RENEW	7,041.00	
Total For Dept 537 OPERATI				7,041.00	
Dept 538 ADMINISTRATION-UTILITY					
590-538-730.000	POSTAGE	KENT COMMUNICATIONS INC.	PREPAY POSTAGE WATER SEWEF	608.40	
590-538-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	19.88	
Total For Dept 538 ADMINIS				628.28	
Total For Fund 590 SEWER F				7,669.28	
Fund 591 WATER FUND					
Dept 537 OPERATIONS					
591-537-963.000	GENERAL/LIABILITY INSURANC	MICHIGAN MUNICIPAL LEAGUE	7-1-24 / 7-1-25 POOL RENEW	6,266.00	
Total For Dept 537 OPERATI				6,266.00	
Dept 538 ADMINISTRATION-UTILITY					
591-538-730.000	POSTAGE	KENT COMMUNICATIONS INC.	PREPAY POSTAGE WATER SEWEF	608.40	
591-538-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	33.49	
591-538-751.000	OFFICE SUPPLIES	STAPLES	POSTCARDS	177.66	
Total For Dept 538 ADMINIS				819.55	

07/09/2024 09:53 AM
User: JFRIELINK
DB: Hudsonville

INVOICE GL DISTRIBUTION REPORT FOR CITY OF HUDSONVILLE
POST DATES 07/10/2024 - 07/10/2024
UNJOURNALIZED
OPEN

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 591	WATER FUND				
		Total For Fund 591 WATER F		7,085.55	
Fund 661	MOTOR POOL FUND				
Dept 571	EQUIPMENT EXPENSES				
661-571-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	15.89	
661-571-963.000	GENERAL/LIABILITY INSURANCMICHIGAN MUNICIPAL LEAGUE 7-1-24 / 7-1-25 POOL RENEW			17,712.00	
		Total For Dept 571 EQUIPME		17,727.89	
		Total For Fund 661 MOTOR F		17,727.89	

GL Number Invoice Line Desc Vendor Invoice Description Amount Check #

Fund Totals:

Fund 101	GENERAL OPERATING	42,274.21
Fund 202	MAJOR STREET FUNI	15.86
Fund 203	LOCAL STREET FUNI	10.59
Fund 208	PARKS & RECREATIC	8,136.53
Fund 248	DDA OPERATING FUN	4,295.46
Fund 251	TERRA SQUARE	6,974.00
Fund 271	LIBRARY FUND	15,254.44
Fund 590	SEWER FUND	7,669.28
Fund 591	WATER FUND	7,085.55
Fund 661	MOTOR POOL FUND	17,727.89

109,443.81

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL OPERATING FUND					
Dept 000					
101-000-677.000	CHAMBER REIMBURSEMENT	APPLIED INNOVATION	CONTRACT ADDT'L PAGES -6-2	24.30	
Total For Dept 000				24.30	
Dept 101 CITY COMMISSION					
101-101-900.000	PRINTING & PUBLISHING	APPLIED INNOVATION	CONTRACT ADDT'L PAGES -6-2	9.86	
101-101-900.000	PRINTING & PUBLISHING	MLIVE MEDIA GROUP	LEGALS - ZONING, BUDGET HE	356.50	
101-101-900.000	PRINTING & PUBLISHING	MUZZALL GRAPHICS	LARRY BRANDSEN BUSINESS CA	57.00	
Total For Dept 101 CITY CC				423.36	
Dept 172 CITY MANAGER					
101-172-900.000	PRINTING & PUBLISHING	APPLIED INNOVATION	CONTRACT ADDT'L PAGES -6-2	12.84	
Total For Dept 172 CITY MA				12.84	
Dept 215 CLERK					
101-215-751.000	OFFICE SUPPLIES	AMAZON CAPITAL SERVICES, I	AMAZON PURCHASES- JUNE 202	26.83	
101-215-853.000	CELL PHONE EXPENSE	GRUPPEN, JILLIAN	ELECTION SUPPLIES AND PHON	139.99	
101-215-900.000	PRINTING & PUBLISHING	APPLIED INNOVATION	CONTRACT ADDT'L PAGES -6-2	0.79	
Total For Dept 215 CLERK				167.61	
Dept 228 INFORMATION SERVICES					
101-228-734.000	COMPUTERS & SUPPLIES	DEWPOINT	LATITUDE 5550 - DELL THUNI	3,809.28	
Total For Dept 228 INFORM				3,809.28	
Dept 248 ADMINISTRATIVE SERVICES					
101-248-728.000	COPY MACHINE SUPPLIES	AMAZON CAPITAL SERVICES, I	AMAZON PURCHASES- JUNE 202	17.75	
101-248-730.000	POSTAGE	KENT COMMUNICATIONS INC.	SUMMER 2024 TAX BILLS	39.65	
101-248-751.000	OFFICE SUPPLIES	AMAZON CAPITAL SERVICES, I	AMAZON PURCHASES- JUNE 202	61.33	
101-248-900.000	PRINTING & PUBLISHING	APPLIED INNOVATION	CONTRACT ADDT'L PAGES -6-2	122.55	
Total For Dept 248 ADMINIS				241.28	
Dept 253 FINANCE & ACCOUNTING					
101-253-751.000	OFFICE SUPPLIES	AMAZON CAPITAL SERVICES, I	AMAZON PURCHASES- JUNE 202	287.71	
101-253-900.000	PRINTING & PUBLISHING	APPLIED INNOVATION	CONTRACT ADDT'L PAGES -6-2	99.39	
101-253-900.000	PRINTING & PUBLISHING	KENT COMMUNICATIONS INC.	SUMMER 2024 TAX BILLS	740.00	
Total For Dept 253 FINANCE				1,127.10	
Dept 257 ASSESSOR					
101-257-900.000	PRINTING & PUBLISHING	APPLIED INNOVATION	CONTRACT ADDT'L PAGES -6-2	0.01	
Total For Dept 257 ASSESSC				0.01	
Dept 262 ELECTIONS					
101-262-900.000	PRINTING & PUBLISHING	APPLIED INNOVATION	CONTRACT ADDT'L PAGES -6-2	43.49	
101-262-957.000	MISCELLANEOUS EXPENSE	GRUPPEN, JILLIAN	ELECTION SUPPLIES AND PHON	7.45	
Total For Dept 262 ELECTIC				50.94	
Dept 265 CITY HALL BUILDING & GROUNDS					
101-265-740.000	OPERATING SUPPLIES	AMAZON CAPITAL SERVICES, I	AMAZON PURCHASES- JUNE 202	44.48	
101-265-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSC	JUNE 2024 VEGETATION CONF	311.43	
101-265-900.000	PRINTING & PUBLISHING	APPLIED INNOVATION	CONTRACT ADDT'L PAGES -6-2	0.13	
101-265-930.000	REPAIRS & MAINTENANCE	AMAZON CAPITAL SERVICES, I	AMAZON PURCHASES- RETURN F	(24.97)	
101-265-970.000	CAPITAL OUTLAY	AMAZON CAPITAL SERVICES, I	AMAZON PURCHASES- JUNE 202	3,232.46	
Total For Dept 265 CITY HA				3,563.53	
Dept 270 HUMAN RESOURCES					
101-270-790.000	HEALTH & SAFETY	WORKPLACE HEALTH HUDSONVI	DRUG SCREEN PANEL - A DIE	33.00	
101-270-900.000	PRINTING & PUBLISHING	APPLIED INNOVATION	CONTRACT ADDT'L PAGES -6-2	47.77	
Total For Dept 270 HUMAN F				80.77	
Dept 301 POLICE					
101-301-900.000	PRINTING & PUBLISHING	APPLIED INNOVATION	CONTRACT ADDT'L PAGES -6-2	0.01	
Total For Dept 301 POLICE				0.01	
Dept 336 FIRE DEPARTMENT					
101-336-900.000	PRINTING & PUBLISHING	APPLIED INNOVATION	CONTRACT ADDT'L PAGES -6-2	7.84	
101-336-977.000	SMALL EQUIPMENT PURCHASE	PHOENIX SAFETY OUTFITTERS	SENSIT GOLD G2 - MANUAL CA	3,149.19	

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL OPERATING FUND					
Dept 336 FIRE DEPARTMENT					
Total For Dept 336 FIRE DE				3,157.03	
Dept 426 EMERGENCY SERVICES					
101-426-900.000	PRINTING & PUBLISHING	APPLIED INNOVATION	CONTRACT ADDT'L PAGES -6-2	0.52	
Total For Dept 426 EMERGEN				0.52	
Dept 441 DEPT OF PUBLIC WORKS					
101-441-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	12.34	
101-441-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	14.27	
101-441-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSC	JUNE 2024 VEGETATION CONF	382.14	
101-441-855.000	COPIER LEASE EXPENSE	APPLIED INNOVATION	CONTRACT ADDT'L PAGES -6-2	84.78	
Total For Dept 441 DEPT OF				493.53	
Dept 721 PLANNING & ZONING					
101-721-751.000	OFFICE SUPPLIES	AMAZON CAPITAL SERVICES,	IAMAZON PURCHASES- JUNE 202	17.16	
101-721-801.003	MASTER PLANNING	MCKENNA ASSOCIATES INC	MASTER PLAN/ ZONING ORDINA	8,550.00	
101-721-900.000	PRINTING & PUBLISHING	APPLIED INNOVATION	CONTRACT ADDT'L PAGES -6-2	61.15	
101-721-900.000	PRINTING & PUBLISHING	MLIVE MEDIA GROUP	LEGALS - ZONING, BUDGET HE	210.00	
Total For Dept 721 PLANNIN				8,838.31	
Dept 728 ECONOMIC DEVELOPMENT					
101-728-900.000	PRINTING & PUBLISHING	APPLIED INNOVATION	CONTRACT ADDT'L PAGES -6-2	11.75	
101-728-957.000	MISCELLANEOUS EXPENSE	AMAZON CAPITAL SERVICES,	IAMAZON PURCHASES- JUNE 202	158.40	
Total For Dept 728 ECONOMI				170.15	
Total For Fund 101 GENERAI				22,160.57	
Fund 202 MAJOR STREET FUND					
Dept 464 MOWING-STREETS					
202-464-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSC	JUNE 2024 VEGETATION CONF	212.05	
Total For Dept 464 MOWING-				212.05	
Dept 474 TRAFFIC SERVICES-STREETS					
202-474-802.000	CONTRACTUAL SERVICES	CITY OF GRAND RAPIDS	TRAFFIC SIGNAL MAINTENANCE	779.20	
202-474-802.000	CONTRACTUAL SERVICES	OTTAWA COUNTY ROAD COMMISS	CENTERLINE PAVEMENT MARKIN	8,759.14	
202-474-935.000	PAVEMENT MARKINGS	REPCOLITE PAINTS INC	PAINT FOR PAVEMENT MARKING	350.50	
Total For Dept 474 TRAFFIC				9,888.84	
Dept 478 WINTER MAINTENANCE-STREETS					
202-478-930.000	REPAIRS & MAINTENANCE	COMPASS MINERALS AMERICA	ROAD SALT	2,811.38	
Total For Dept 478 WINTER				2,811.38	
Dept 482 ADMINISTRATION-STREETS					
202-482-742.001	UNIFORMS CLEANING	CINTAS CORP	DPW UNIFORMS	13.22	
202-482-742.001	UNIFORMS CLEANING	CINTAS CORP	DPW UNIFORMS	15.28	
Total For Dept 482 ADMINIS				28.50	
Total For Fund 202 MAJOR S				12,940.77	
Fund 203 LOCAL STREET FUND					
Dept 478 WINTER MAINTENANCE-STREETS					
203-478-930.000	REPAIRS & MAINTENANCE	COMPASS MINERALS AMERICA	ROAD SALT	702.85	
Total For Dept 478 WINTER				702.85	
Dept 482 ADMINISTRATION-STREETS					
203-482-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	8.82	
203-482-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	10.20	
Total For Dept 482 ADMINIS				19.02	
Total For Fund 203 LOCAL S				721.87	
Fund 208 PARKS & RECREATION FUND					
Dept 751 PARKS					
208-751-740.000	OPERATING SUPPLIES	MINER SUPPLY COMPANY, INC.	SPARSAN Q DISF/DEO	274.56	
208-751-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	15.45	
208-751-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	17.85	

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 208 PARKS & RECREATION FUND					
Dept 751 PARKS					
208-751-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSC	JUNE 2024 VEGETATION CONTF	2,423.92	
208-751-930.000	REPAIRS & MAINTENANCE	BEST BARK & STONE LLC	PLAYSAFE AND BROWN MULCH	883.00	
208-751-930.000	REPAIRS & MAINTENANCE	MID-CITY SUPPLY CO INC.	SINGLE FLUSH SIDE MOUNT RE	219.30	
208-751-930.000	REPAIRS & MAINTENANCE	SPRING BROOK SUPPLY	HUGHES PARK IRRIGATION	32.76	
Total For Dept 751 PARKS				3,866.84	
Total For Fund 208 PARKS &				3,866.84	
Fund 247 TAX INCREMENT FINANCE					
Dept 728 ECONOMIC DEVELOPMENT					
247-728-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSC	JUNE 2024 VEGETATION CONTF	848.31	
247-728-930.000	REPAIRS & MAINTENANCE	REPCOLITE PAINTS INC	PAINT FOR PAVEMENT MARKING	175.25	
Total For Dept 728 ECONOMI				1,023.56	
Total For Fund 247 TAX INC				1,023.56	
Fund 248 DDA OPERATING FUND					
Dept 248 ADMINISTRATIVE SERVICES					
248-248-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	2.05	
248-248-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	2.37	
Total For Dept 248 ADMINIS				4.42	
Total For Fund 248 DDA OPE				4.42	
Fund 251 TERRA SQUARE					
Dept 806 OPERATIONS					
251-806-802.000	CONTRACTUAL SERVICES	APPLIED INNOVATION	CONTRACT ADDT'L PAGES -6-2	105.47	
251-806-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSC	JUNE 2024 VEGETATION CONTF	139.28	
Total For Dept 806 OPERATI				244.75	
Total For Fund 251 TERRA S				244.75	
Fund 271 LIBRARY FUND					
Dept 790 LIBRARY					
271-790-740.000	OPERATING SUPPLIES	AMAZON CAPITAL SERVICES IN	LIBRARY AMAZON PURCHASES-	151.66	
271-790-802.000	CONTRACTUAL SERVICES	APPLIED INNOVATION	CONTRACT ADDT'L PAGES -6-2	529.18	
271-790-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSC	JUNE 2024 VEGETATION CONTF	162.80	
271-790-802.000	CONTRACTUAL SERVICES	KONE INC.	ANNUAL CAT 1 NO LOAD SAFET	685.00	
271-790-802.000	LIBRARY PLACEMENTS FOR	UNIQUE MANAGEMENT SERVICES	6-10-24 PLACEMENTS	9.85	
271-790-955.000	PROGRAMS & PRIZES	AMAZON CAPITAL SERVICES IN	LIBRARY AMAZON PURCHASES-	322.38	
271-790-957.001	PRIVATE DONATIONS EXPENSE	AMAZON CAPITAL SERVICES IN	LIBRARY AMAZON PURCHASES-	146.99	
271-790-960.001	BOOK PURCHASES	AMAZON CAPITAL SERVICES IN	LIBRARY AMAZON PURCHASES-	250.48	
271-790-960.001	BOOK PURCHASES	BAKER & TAYLOR BOOKS, INC.	LIBRARY BOOKS PURCHASES	60.44	
271-790-960.003	VIDEO PURCHASES	AMAZON CAPITAL SERVICES IN	LIBRARY AMAZON PURCHASES-	40.74	
271-790-960.004	DIGITAL PURCHASES	KANOPY, INC	VIDEOS	28.05	
271-790-960.004	DIGITAL PURCHASES	MIDWEST TAPE	DIGITAL AUDIOBOOK, COMICS,	330.16	
271-790-960.004	DIGITAL PURCHASES	OVERDRIVE	EBBOKS, AUDIOBOOKS	325.77	
Total For Dept 790 LIBRARY				3,043.50	
Total For Fund 271 LIBRARY				3,043.50	
Fund 590 SEWER FUND					
Dept 537 OPERATIONS					
590-537-977.000	CONFINED SPACE EQUIPMENT	FASTENAL COMPANY	FHB L2000, 6' PROTECTAPRO	288.22	
590-537-977.000	CONFINED SPACE EQUIPMENT	FASTENAL COMPANY	6FT RED PROTECTA	134.51	
Total For Dept 537 OPERATI				422.73	
Dept 538 ADMINISTRATION-UTILITY					
590-538-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	16.58	
590-538-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	19.16	
590-538-751.000	OFFICE SUPPLIES	AMAZON CAPITAL SERVICES,	IAMAZON PURCHASES- JUNE 202	21.53	
590-538-900.000	PRINTING & PUBLISHING	KENT COMMUNICATIONS INC.	WATER SEWER BILLS - JUNE 2	166.00	
590-538-900.000	PRINTING & PUBLISHING	KENT COMMUNICATIONS INC.	REPRINT WATER SEWER BILLS	156.00	
Total For Dept 538 ADMINIS				379.27	

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 590 SEWER FUND					
Total For Fund 590 SEWER F				802.00	
Fund 591 WATER FUND					
Dept 537 OPERATIONS					
591-537-802.000	CONTRACTUAL SERVICES	HYDROCORP, INC	- HYDRO DESCROSS CONNECTION INSPECTIC	693.00	
591-537-930.000	REPAIRS & MAINTENANCE	KENNEDY INDUSTRIES, INC	24TH AVE, REBUILD LIT, WAI	3,074.00	
Total For Dept 537 OPERATI				3,767.00	
Dept 538 ADMINISTRATION-UTILITY					
591-538-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	27.92	
591-538-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	32.27	
591-538-751.000	OFFICE SUPPLIES	AMAZON CAPITAL SERVICES,	IAMAZON PURCHASES- JUNE 202	21.54	
591-538-900.000	PRINTING & PUBLISHING	KENT COMMUNICATIONS INC.	WATER SEWER BILLS - JUNE 2	166.00	
591-538-900.000	PRINTING & PUBLISHING	KENT COMMUNICATIONS INC.	REPRINT WATER SEWER BILLS	156.00	
Total For Dept 538 ADMINIS				403.73	
Total For Fund 591 WATER F				4,170.73	
Fund 661 MOTOR POOL FUND					
Dept 571 EQUIPMENT EXPENSES					
661-571-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	13.24	
661-571-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	15.31	
661-571-780.000	SHOP TOOLS & SUPPLIES	AMAZON CAPITAL SERVICES,	IAMAZON PURCHASES- JUNE 202	109.94	
661-571-930.000	REPAIRS & MAINTENANCE	ALL PHASE HYDRAULICS & MACSEAL	KITS AND FITTINGS	202.46	
661-571-930.000	REPAIRS & MAINTENANCE	ALL PHASE HYDRAULICS & MACFIRE	TRUCK 1322 INSPECT &	715.14	
Total For Dept 571 EQUIPME				1,056.09	
Total For Fund 661 MOTOR F				1,056.09	
Fund 703 CURRENT TAX COLLECTION FUND					
Dept 000					
703-000-222.016	DUE TO COUNTY - TRAILER	TAOTTAWA COUNTY TREASURER	JUNE 2024 MONTHLY TRAILER	910.50	
Total For Dept 000				910.50	
Total For Fund 703 CURRENT				910.50	

GL Number Invoice Line Desc Vendor Invoice Description Amount Check #

Fund Totals:

Fund 101	GENERAL OPERATING	22,160.57
Fund 202	MAJOR STREET FUNI	12,940.77
Fund 203	LOCAL STREET FUNI	721.87
Fund 208	PARKS & RECREATIC	3,866.84
Fund 247	TAX INCREMENT FIN	1,023.56
Fund 248	DDA OPERATING FUN	4.42
Fund 251	TERRA SQUARE	244.75
Fund 271	LIBRARY FUND	3,043.50
Fund 590	SEWER FUND	802.00
Fund 591	WATER FUND	4,170.73
Fund 661	MOTOR POOL FUND	1,056.09
Fund 703	CURRENT TAX COLLE	910.50

50,945.60

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL OPERATING FUND					
Dept 101 CITY COMMISSION					
101-101-721.000	MARK	MICHIGAN MUNICIPAL LEAGUE	MARK N, DAN B, DAVE N, LAF	2,975.00	
101-101-740.000	OPERATING SUPPLIES	SARA'S PIZZA	CITY COMMISSION	66.35	
Total For Dept 101 CITY CC				3,041.35	
Dept 172 CITY MANAGER					
101-172-720.000	MEMBERSHIPS & DUES	MICHIGAN ECONOMIC DEVLOPMET	TYLER DOTSON	325.00	
101-172-721.000	CONFERENCES & WORKSHOPS	MICHIGAN MUNICIPAL LEAGUE	TYLER DOTSON REGISTRATION	595.00	
101-172-724.000	TRAVEL EXPENSE	GRAND HOTEL MACKINAC	ISLANROOM CONFERENCE - TYLER DC	695.08	
Total For Dept 172 CITY MA				1,615.08	
Dept 215 CLERK					
101-215-724.000	TRAVEL EXPENSE	GRAND TRAVERSE RESORT & SIF	CONFERENCE LODGING	750.16	
101-215-724.000	TRAVEL EXPENSE	GRUPPEN, JILLIAN	MILEAGE REIMBURSMNT FOR M	209.04	
Total For Dept 215 CLERK				959.20	
Dept 228 INFORMATION SERVICES					
101-228-808.000	COMPUTER SERVICES	ADOBE	ACROBAT PRO	31.79	
101-228-808.000	COMPUTER SERVICES	ADOBE	CREATIVE CLOUD	29.99	
101-228-808.000	COMPUTER SERVICES	COGNITO FORMS	COGNITIO FORMS	20.00	
Total For Dept 228 INFORMA				81.78	
Dept 248 ADMINISTRATIVE SERVICES					
101-248-728.000	COPY MACHINE SUPPLIES (PA	EASTAPLES	OFFICE SUPPLIES	344.94	
101-248-801.000	PROFESSIONAL SERVICES	STATE OF MICHIGAN	NOTARY APPLICATION	10.17	
Total For Dept 248 ADMINIS				355.11	
Dept 253 FINANCE & ACCOUNTING					
101-253-724.000	TRAVEL EXPENSE	SMITH, ANDREW	MILEAGE REIMBURSEMENT	20.10	
101-253-751.000	OFFICE SUPPLIES	STAPLES	OFFICE SUPPLIES	64.87	
Total For Dept 253 FINANCE				84.97	
Dept 265 CITY HALL BUILDING & GROUNDS					
101-265-740.000	OPERATING SUPPLIES	SAM'S CLUB	BATH TISSUE, TOWELS, TRASH	169.76	
101-265-922.000	UTILITIES - WATER	CITY OF HUDSONVILLE	CENT-003275-0000-01 4-1-24	2,601.11	
101-265-922.000	UTILITIES - WATER	CITY OF HUDSONVILLE	CENT-003386-0000-02 4-1-24	76.69	
101-265-922.000	UTILITIES - WATER	CITY OF HUDSONVILLE	CENT-003378-0000-05 4-1-24	82.74	
101-265-922.000	UTILITIES - WATER	CITY OF HUDSONVILLE	SCHO-005301-0000-06 4-1-24	188.06	
101-265-930.000	REPAIRS & MAINTENANCE	LOWE'S	PRIMED MDF BOARD,	211.17	
101-265-930.000	REPAIRS & MAINTENANCE	LOWE'S	SALES TAX EXEMPT CORRECTIC	(11.95)	
101-265-970.000	CAPITAL OUTLAY	KENDALL ELECTRIC INC	DEEP HANDYBOX EXTENSION	9.37	
101-265-970.000	CAPITAL OUTLAY	LOWE'S	EZ ANCOR, TRS WSH LETH, LE	195.62	
101-265-970.000	CAPITAL OUTLAY	LOWE'S	3/4-INX49-INX97-IN, BEIGEW	354.10	
101-265-970.000	CAPITAL OUTLAY	LOWE'S	RETURN PS WHITE 36-IN X 35	(295.22)	
101-265-970.000	CAPITAL OUTLAY	LOWE'S	BEIGEW SHEETS	295.22	
101-265-970.000	CAPITAL OUTLAY	LOWE'S	PS WHITE 36-IN X 35-ON BA	(246.05)	
101-265-970.000	CAPITAL OUTLAY	LOWE'S	PS WHITE 36-IN X 35-IN BA	246.05	
101-265-970.000	CAPITAL OUTLAY	WALMART	DESK CHAIRS, FILE CABINET,	724.81	
Total For Dept 265 CITY HA				4,601.48	
Dept 266 ATTORNEY/LEGAL COUNSEL					
101-266-825.000	LEGAL SERVICES	DICKINSON WRIGHT PLLC	LEGAL SERVICES THRU 6-30-2	9,415.50	
Total For Dept 266 ATTORNE				9,415.50	
Dept 270 HUMAN RESOURCES					
101-270-790.000	HEALTH & SAFETY	MED-1 HOLLAND	SCHANER, BRADEN	105.00	
101-270-791.000	WELLNESS PROGRAM	GORDON FOOD SERVICE INC	WELLNESS	152.37	
101-270-791.000	WELLNESS PROGRAM	MIKOLO FITNESS	WELLNESS CITY HALL FITNESS	949.99	
101-270-900.000	PRINTING & PUBLISHING	YOURMEMBERSHIP.COM, INC	JOB POST - ECONOMIC DEVELC	150.00	
Total For Dept 270 HUMAN F				1,357.36	
Dept 301 POLICE					
101-301-802.000	CONTRACTUAL SERVICES	OTTAWA COUNTY FISCAL SERV	SHERIFF DEPT JUNE 2024	70,210.94	

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL OPERATING FUND					
Dept 301 POLICE					
101-301-957.000	MISCELLANEOUS EXPENSE	U S POSTMASTER	SHIPPONG	19.99	
				Total For Dept 301 POLICE	70,230.93
Dept 336 FIRE DEPARTMENT					
101-336-741.000	FIRE PREVENTION MATERIALS	POSITIVE PROMOTIONS	FIRE PREVENTION MATERIALS	1,194.81	
				Total For Dept 336 FIRE DE	1,194.81
Dept 441 DEPT OF PUBLIC WORKS					
101-441-766.000	TRAINING	CENTER FOR TECH & TRAINING	2024 INTEGRATED INFRASTRUC	100.00	
				Total For Dept 441 DEPT OF	100.00
Dept 721 PLANNING & ZONING					
101-721-751.000	OFFICE SUPPLIES	STAPLES	8 SLOT VERT ORG BLK	9.97	
				Total For Dept 721 PLANNIN	9.97
Dept 728 ECONOMIC DEVELOPMENT					
101-728-900.000	PRINTING & PUBLISHING	LMC AGENCY	HUDSONVILLE HAS-IT TSHIRTS	500.00	
				Total For Dept 728 ECONOMI	500.00
				Total For Fund 101 GENERAI	93,547.54
Fund 202 MAJOR STREET FUND					
Dept 451 STREET CONSTRUCTION					
202-451-805.000	ENGINEERING SERVICES	FLEIS & VANDENBRINK ENGINE	32ND AVE @ NEW HOLLAND 5-2	1,649.50	
202-451-805.000	ENGINEERING SERVICES	FLEIS & VANDENBRINK ENGINE	BARRY ST ALIGNMENT 5-26-24	3,704.97	
202-451-805.000	ENGINEERING SERVICES	FLEIS & VANDENBRINK ENGINE	40TH AVE RESURFACING 5-26-	715.00	
				Total For Dept 451 STREET	6,069.47
Dept 463 STREET ROUTINE MAINTENANCE					
202-463-930.000	REPAIRS & MAINTENANCE	GRAND EQUIPMENT LLC	BUCKET RENTAL FOR DITCH WC	900.00	
202-463-939.000	EPA STORMWATER COMPLIANCE	NYKAMP TRUCKING INC.	STREET SWEEPINGS DISPOSAL	221.20	
				Total For Dept 463 STREET	1,121.20
Dept 474 TRAFFIC SERVICES-STREETS					
202-474-930.000	REPAIRS & MAINTENANCE	GIVE 'EM A BRAKE SAFETY	SPEED LIMIT SIGNS	131.98	
202-474-935.000	PAVEMENT MARKINGS	STENCIL PLUS	STOP STENCIL FOR PAVEMENT	329.80	
				Total For Dept 474 TRAFFIC	461.78
				Total For Fund 202 MAJOR S	7,652.45
Fund 203 LOCAL STREET FUND					
Dept 463 STREET ROUTINE MAINTENANCE					
203-463-939.000	EPA STORMWATER COMPLIANCE	NYKAMP TRUCKING INC.	STREET SWEEPINGS DISPOSAL	55.30	
				Total For Dept 463 STREET	55.30
				Total For Fund 203 LOCAL S	55.30
Fund 208 PARKS & RECREATION FUND					
Dept 751 PARKS					
208-751-667.000	PARK RENTAL REVENUE	VANIWAARDEN, KYLEA	REFUND FOR DOUBLE BOOKING	100.00	
208-751-740.000	OPERATING SUPPLIES	SAM'S CLUB	BATH TISSUE, TOWELS, TRASH	338.99	
208-751-805.000	ENGINEERING SERVICES	FLEIS & VANDENBRINK ENGINE	BUTTERMILK CREEK PARK RESI	3,472.75	
208-751-922.000	UTILITIES - WATER/SEWER	CITY OF HUDSONVILLE	CHIC-003380-0SKP-01 4-1-24	1,669.53	
208-751-930.000	REPAIRS & MAINTENANCE	BEST BARK & STONE LLC	PLAYSAFE MATERIAL	308.00	
				Total For Dept 751 PARKS	5,889.27
				Total For Fund 208 PARKS S	5,889.27
Fund 247 TAX INCREMENT FINANCE					
Dept 728 ECONOMIC DEVELOPMENT					
247-728-970.000	CAPITAL OUTLAY	LOWE'S	PELHAM BAY WOVEN DINING	278.40	
				Total For Dept 728 ECONOMI	278.40
				Total For Fund 247 TAX INC	278.40
Fund 248 DDA OPERATING FUND					
Dept 248 ADMINISTRATIVE SERVICES					
248-248-922.000	UTILITIES - WATER/SEWER	CITY OF HUDSONVILLE	CHER-005231-0SPK-01 4-1-24	449.04	

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 248 DDA OPERATING FUND					
Dept 248 ADMINISTRATIVE SERVICES					
		Total For Dept 248 ADMINIS		449.04	
		Total For Fund 248 DDA OPE		449.04	
Fund 251 TERRA SQUARE					
Dept 000					
251-000-078.000	DUE FROM STATE	CNOSSEN, HELEN	TERRA SQ MARKET VENDOR REI	40.00	
251-000-078.000	DUE FROM STATE	SHAMROCK MEATS LLC	TERRA SQ MARKET VENDOR REI	13.00	
		Total For Dept 000		53.00	
Dept 806 OPERATIONS					
251-806-740.000	OPERATING SUPPLIES	SAM'S CLUB	BATH TISSUE, TOWELS, TRASH	299.25	
251-806-801.000	PROFESSIONAL SERVICES	BLUEHOST	WEB HOSTING	347.88	
251-806-922.000	UTILITIES - WATER/SEWER	CITY OF HUDSONVILLE	CHIC-003380-0000-03 4-1-24	481.28	
		Total For Dept 806 OPERATI		1,128.41	
		Total For Fund 251 TERRA S		1,181.41	
Fund 271 LIBRARY FUND					
Dept 000					
271-000-619.000	LOST OR DAMAGED	HOWARD MILLER LIBRARY	LOST AND DAMAGED REPLACEME	15.00	
		Total For Dept 000		15.00	
Dept 790 LIBRARY					
271-790-802.000	CONTRACTUAL SERVICES	AQUA BLUE AQUARIUM SOLUTICLIBRARY	AQUARIUM MAINTENAN	75.00	
271-790-955.000	PROGRAMS & PRIZES	FACEBOOK	META ADS	6.07	
271-790-955.000	PROGRAMS & PRIZES	FACEBOOK	FACEBOOK PROMOTIONS	35.00	
		Total For Dept 790 LIBRARY		116.07	
		Total For Fund 271 LIBRARY		131.07	
Fund 590 SEWER FUND					
Dept 537 OPERATIONS					
590-537-818.000	CONTRACT SERVICES OTTAWA	COTTAWA COUNTY PUBLIC UTILI	JUNE 2024 SEWAGE TREATMENT	63,517.15	
590-537-821.000	SEWER DEBT SERVICE	OTTAWA COUNTY PUBLIC UTILI	JUNE 2024 SEWAGE TREATMENT	18,143.56	
590-537-970.000	CAPITAL OUTLAY	FLEIS & VANDENBRINK ENGINE	GENERAL CONSULTATION SERVI	1,013.65	
		Total For Dept 537 OPERATI		82,674.36	
Dept 538 ADMINISTRATION-UTILITY					
590-538-766.000	TRAINING	CITY OF LANSING PARKING	PARKING 2024 MICHIGAN ENVI	7.50	
		Total For Dept 538 ADMINIS		7.50	
		Total For Fund 590 SEWER F		82,681.86	
Fund 591 WATER FUND					
Dept 537 OPERATIONS					
591-537-766.000	TRAINING	CITY OF LANSING PARKING	PARKING 2024 MICHIGAN ENVI	7.50	
591-537-970.000	CAPITAL OUTLAY	FLEIS & VANDENBRINK ENGINE	GENERAL CONSULTATION SERVI	1,013.65	
591-537-970.000	CAPITAL OUTLAY	FLEIS & VANDENBRINK ENGINE	DWAM PLAN 5-26-24 / 6-29-2	20,900.00	
		Total For Dept 537 OPERATI		21,921.15	
Dept 538 ADMINISTRATION-UTILITY					
591-538-720.000	MEMBERSHIPS & DUES	MRWA	YEARLY MEMEBERSHIP DPW EMI	825.00	
		Total For Dept 538 ADMINIS		825.00	
		Total For Fund 591 WATER F		22,746.15	

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
-----------	-------------------	--------	---------------------	--------	---------

Fund Totals:

Fund 101	GENERAL OPERATING	93,547.54
Fund 202	MAJOR STREET FUNI	7,652.45
Fund 203	LOCAL STREET FUNI	55.30
Fund 208	PARKS & RECREATIC	5,889.27
Fund 247	TAX INCREMENT FIN	278.40
Fund 248	DDA OPERATING FUN	449.04
Fund 251	TERRA SQUARE	1,181.41
Fund 271	LIBRARY FUND	131.07
Fund 590	SEWER FUND	82,681.86
Fund 591	WATER FUND	22,746.15

214,612.49

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL OPERATING FUND					
Dept 215 CLERK					
101-215-720.000	MEMBERSHIPS & DUES	IIMC	ANNUAL MEMBERSHIP THROUGH	185.00	
Total For Dept 215 CLERK				185.00	
Dept 228 INFORMATION SERVICES					
101-228-808.000	COMPUTER SERVICES	BS&A SOFTWARE	ANNUAL SERVICE/SUPPORT FEE	7,001.00	
Total For Dept 228 INFORM				7,001.00	
Dept 257 ASSESSOR					
101-257-802.000	CONTRACTUAL SERVICES	OTTAWA COUNTY FISCAL SERVI	JULY 2024 MONTHLY ASSESSIN	7,275.00	
Total For Dept 257 ASSESSC				7,275.00	
Dept 265 CITY HALL BUILDING & GROUNDS					
101-265-802.000	CONTRACTUAL SERVICES	STATE OF MICHIGAN DEPT. OF	ELEVATOR CERTIFICATE OF OF	185.00	
101-265-853.000	CELL PHONE EXPENSE	VERIZON WIRELESS	WIRELESS SERVICE- 6-17-24	53.75	
101-265-854.000	UTILITIES - PHONE/CABLE/IN	CHARTER COMMUNICATIONS	PHONE/CABLE - CITY HALL 7/	376.53	
101-265-930.000	REPAIRS & MAINTENANCE	VAN DYKEN MECHANICAL INC	ADMIN BLDG - PHEEM RTU DOW	991.97	
101-265-970.000	CAPITAL OUTLAY	KENDALL ELECTRIC INC	DEEP HANDYBOX EXTENSION	(9.37)	
101-265-970.000	CAPITAL OUTLAY	SOLAR ART	AVERY/HANITA DOUBLE HALL I	516.00	
Total For Dept 265 CITY HA				2,113.88	
Dept 270 HUMAN RESOURCES					
101-270-766.000	TRAINING	COGGNO INC.	PRIME TEAMS SUBSCRIPTION F	3,942.00	
Total For Dept 270 HUMAN F				3,942.00	
Dept 271 EMPLOYEE FRINGE BENEFITS					
101-271-718.001	DENTAL INSURANCE - ADN	ADN ADMINISTRATORS, INC	ADMINISTRATIVE FEES AUGUSI	150.00	
Total For Dept 271 EMPLOYE				150.00	
Dept 336 FIRE DEPARTMENT					
101-336-766.000	TRAINING	MICHIGAN ASSOC OF FIRE CHIWMAFC	COMPANY OFFICER TRAI	98.00	
101-336-766.000	TRAINING	MICHIGAN FIRE INSPECTORS	SMFIS FALL CONFERENCE 2024	475.00	
101-336-853.000	CELL PHONE EXPENSE	VERIZON WIRELESS	WIRELESS SERVICE- 6-17-24	120.03	
Total For Dept 336 FIRE DE				693.03	
Dept 426 EMERGENCY SERVICES					
101-426-802.000	CONTRACTUAL SERVICES	OTTAWA COUNTY TREASURER	TRAFFIC DIRECTION ASSISTAN	332.18	
Total For Dept 426 EMERGEN				332.18	
Dept 441 DEPT OF PUBLIC WORKS					
101-441-740.000	OPERATING SUPPLIES	STAPLES	CREDIT BROTHER DRUM UNIT	(134.14)	
101-441-742.000	UNIFORMS/GEAR/BOOTS	STITCHTIME	DPW LOGO EMBROIDERED ON AF	21.00	
101-441-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	12.34	
101-441-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	12.34	
101-441-853.000	CELL PHONE EXPENSE	VERIZON WIRELESS	WIRELESS SERVICE- 6-17-24	107.67	
101-441-854.000	UTILITIES - PHONE/CABLE/IN	CHARTER COMMUNICATIONS	PHONE/CABLE - 7/14/24-8/13	20.26	
Total For Dept 441 DEPT OF				39.47	
Dept 728 ECONOMIC DEVELOPMENT					
101-728-958.000	PROPERTY TAX	CITY OF HUDSONVILLE	SUMMER 2024 TAXES 5301 SCE	3,018.73	
101-728-958.000	PROPERTY TAX	CITY OF HUDSONVILLE	SUMMER 2024 TAXES 5304 PLA	19,059.96	
Total For Dept 728 ECONOMI				22,078.69	
Dept 729 MARKETING					
101-729-724.000	TRAVEL EXPENSE	OBBINK, BRYNNE	MILEAGE REIMBURSEMENT	11.05	
Total For Dept 729 MARKETI				11.05	
Total For Fund 101 GENERAI				43,821.30	
Fund 202 MAJOR STREET FUND					
Dept 482 ADMINISTRATION-STREETS					
202-482-742.001	UNIFORMS CLEANING	CINTAS CORP	DPW UNIFORMS	13.22	
202-482-742.001	UNIFORMS CLEANING	CINTAS CORP	DPW UNIFORMS	13.22	
202-482-853.000	CELL PHONE EXPENSE	VERIZON WIRELESS	WIRELESS SERVICE- 6-17-24	64.62	
202-482-854.000	UTILITIES - PHONE/CABLE/IN	CHARTER COMMUNICATIONS	PHONE/CABLE - 7/14/24-8/13	21.70	

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 202 MAJOR STREET FUND					
Dept 482 ADMINISTRATION-STREETS					
Total For Dept 482 ADMINIS				112.76	
Total For Fund 202 MAJOR S				112.76	
Fund 203 LOCAL STREET FUND					
Dept 482 ADMINISTRATION-STREETS					
203-482-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	8.82	
203-482-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	8.82	
203-482-853.000	CELL PHONE EXPENSE	CHARTER COMMUNICATIONS	PHONE/CABLE - 7/14/24-8/13	14.49	
203-482-853.000	CELL PHONE EXPENSE	VERIZON WIRELESS	WIRELESS SERVICE- 6-17-24	43.06	
Total For Dept 482 ADMINIS				75.19	
Total For Fund 203 LOCAL S				75.19	
Fund 208 PARKS & RECREATION FUND					
Dept 751 PARKS					
208-751-740.000	OPERATING SUPPLIES	STAPLES	WAVE 3D COTTON BLOSSOM	83.76	
208-751-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	15.45	
208-751-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	15.45	
208-751-854.000	UTILITIES - PHONE/CABLE/INCHARTER COMMUNICATIONS	CHARTER COMMUNICATIONS	PHONE/CABLE - 7/14/24-8/13	25.36	
Total For Dept 751 PARKS				140.02	
Total For Fund 208 PARKS S				140.02	
Fund 248 DDA OPERATING FUND					
Dept 248 ADMINISTRATIVE SERVICES					
248-248-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	2.05	
248-248-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	2.05	
248-248-854.000	UTILITIES - PHONE/CABLE/INCHARTER COMMUNICATIONS	CHARTER COMMUNICATIONS	PHONE/CABLE - 7/14/24-8/13	3.37	
Total For Dept 248 ADMINIS				7.47	
Total For Fund 248 DDA OPE				7.47	
Fund 251 TERRA SQUARE					
Dept 000					
251-000-078.000	DUE FROM STATE	CNOSSEN, HELEN	TERRA SQ MARKET VENDOR REI	31.00	
251-000-238.000	GIFT CARDS	CNOSSEN, HELEN	TERRA SQ MARKET VENDOR REI	15.00	
251-000-238.000	GIFT CARDS	QWAKE BAR BAKES	FARMERS MARKET REIMB - 7/1	5.00	
Total For Dept 000				51.00	
Dept 806 OPERATIONS					
251-806-924.000	UTILITIES - PHONE/CABLE/INCHARTER COMMUNICATIONS	CHARTER COMMUNICATIONS	PHONE/CABLE - CITY HALL 7/	55.78	
Total For Dept 806 OPERATI				55.78	
Total For Fund 251 TERRA S				106.78	
Fund 271 LIBRARY FUND					
Dept 790 LIBRARY					
271-790-740.000	OPERATING SUPPLIES	OFFICE DEPOT	LIBRARY SUPPLIES	96.74	
271-790-802.000	CONTRACTUAL SERVICES	ELITE FUND, INC.	ANNUAL E-RATE SUPPORT 7-1-	50.00	
271-790-802.000	CONTRACTUAL SERVICES	ENGINEERED PROTECTION SYSTALARM SYSTEM MONITORING 8-		662.22	
271-790-808.000	COMPUTER SERVICES	HEIMLER CONSULTING	ERATEMIBS03 MANAGED INTERN	285.00	
271-790-808.000	COMPUTER SERVICES	TECH LOGIC	8-1-24 / 7-31-25 CIRCIT SU	424.00	
271-790-854.000	UTILITIES - PHONE/CABLE/INCHARTER COMMUNICATIONS	CHARTER COMMUNICATIONS	PHONE/INTERNET- LIBRARY- 7	159.95	
271-790-955.000	PROGRAMS & PRIZES	SMITH, PATTI	MICHIGAN BEER HISTORY	225.00	
271-790-960.001	BOOK PURCHASES	BAKER & TAYLOR BOOKS, INC.	LIBRARY BOOKS PURCHASES	734.02	
271-790-960.001	BOOK PURCHASES	BAKER & TAYLOR BOOKS, INC.	LIBRARY BOOKS PURCHASES	107.84	
271-790-960.001	BOOK PURCHASES	BAKER & TAYLOR BOOKS, INC.	LIBRARY BOOKS PURCHASES	67.50	
271-790-960.001	BOOK PURCHASES	BAKER & TAYLOR BOOKS, INC.	LIBRARY BOOKS PURCHASES	141.45	
271-790-960.001	BOOK PURCHASES	BAKER & TAYLOR BOOKS, INC.	LIBRARY BOOKS PURCHASES	648.96	
271-790-960.001	BOOK PURCHASES	GALE / CENGAGE LEARNING	LIBRARY BOOK ORDER	79.47	
271-790-960.001	BOOK PURCHASES	GALE / CENGAGE LEARNING	LIBRARY BOOK ORDER	106.56	
271-790-960.001	BOOK PURCHASES	INGRAM LIBRARY SERVICES	LIBRARY BOOK ORDER	19.78	
271-790-960.001	BOOK PURCHASES	INGRAM LIBRARY SERVICES	LIBRARY BOOK ORDER	134.32	

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 271 LIBRARY FUND					
Dept 790 LIBRARY					
271-790-960.001	BOOK PURCHASES	INGRAM LIBRARY SERVICES	LIBRARY BOOK ORDER	10.44	
Total For Dept 790 LIBRARY				3,953.25	
Total For Fund 271 LIBRARY				3,953.25	
Fund 590 SEWER FUND					
Dept 537 OPERATIONS					
590-537-821.001	SEWER PLANT CONNECTION	FEEOTTAWA COUNTY PUBLIC UTILIREU	SEWER PLANT CONNECTION	141,300.00	
Total For Dept 537 OPERATI				141,300.00	
Dept 538 ADMINISTRATION-UTILITY					
590-538-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	16.58	
590-538-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	16.58	
590-538-853.000	CELL PHONE EXPENSE	VERIZON WIRELESS	WIRELESS SERVICE- 6-17-24	120.77	
590-538-854.000	UTILITIES - PHONE/CABLE/INCHARTER COMMUNICATIONS		PHONE/CABLE - 7/14/24-8/13	27.21	
Total For Dept 538 ADMINIS				181.14	
Total For Fund 590 SEWER F				141,481.14	
Fund 591 WATER FUND					
Dept 537 OPERATIONS					
591-537-744.000	"NEW SERVICE" SUPPLIES	FERGUSON WATERWORKS	3/4" METERS	1,518.24	
Total For Dept 537 OPERATI				1,518.24	
Dept 538 ADMINISTRATION-UTILITY					
591-538-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	27.92	
591-538-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	27.92	
591-538-853.000	CELL PHONE EXPENSE	VERIZON WIRELESS	WIRELESS SERVICE- 6-17-24	174.59	
591-538-854.000	UTILITIES - PHONE/CABLE/INCHARTER COMMUNICATIONS		PHONE/CABLE - 7/14/24-8/13	45.83	
Total For Dept 538 ADMINIS				276.26	
Total For Fund 591 WATER F				1,794.50	
Fund 661 MOTOR POOL FUND					
Dept 571 EQUIPMENT EXPENSES					
661-571-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	13.24	
661-571-742.001	UNIFORM CLEANING	CINTAS CORP	DPW UNIFORMS	13.24	
661-571-853.000	CELL PHONE EXPENSE	VERIZON WIRELESS	WIRELESS SERVICE- 6-17-24	53.73	
661-571-854.000	UTILITIES - PHONE/CABLE/INCHARTER COMMUNICATIONS		PHONE/CABLE - 7/14/24-8/13	21.74	
661-571-930.000	REPAIRS & MAINTENANCE	FREDRICKSON SUPPLY	A7 BROOMS	764.75	
661-571-930.000	REPAIRS & MAINTENANCE	FREDRICKSON SUPPLY	VALVE, BAL	223.14	
661-571-930.000	REPAIRS & MAINTENANCE	WONDERLAND TIRE COMPANY	TIRES	812.44	
Total For Dept 571 EQUIPME				1,902.28	
Total For Fund 661 MOTOR F				1,902.28	

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
-----------	-------------------	--------	---------------------	--------	---------

Fund Totals:

Fund 101	GENERAL OPERATING	43,821.30
Fund 202	MAJOR STREET FUNI	112.76
Fund 203	LOCAL STREET FUNI	75.19
Fund 208	PARKS & RECREATIC	140.02
Fund 248	DDA OPERATING FUN	7.47
Fund 251	TERRA SQUARE	106.78
Fund 271	LIBRARY FUND	3,953.25
Fund 590	SEWER FUND	141,481.14
Fund 591	WATER FUND	1,794.50
Fund 661	MOTOR POOL FUND	1,902.28

193,394.69

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL OPERATING FUND					
Dept 265 CITY HALL BUILDING & GROUNDS					
101-265-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSCMOW TRIM SERVICES FOR JULY		750.00	
		Total For Dept 265 CITY HA		750.00	
Dept 441 DEPT OF PUBLIC WORKS					
101-441-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSCMOW TRIM SERVICES FOR JULY		627.50	
		Total For Dept 441 DEPT OF		627.50	
		Total For Fund 101 GENERAI		1,377.50	
Fund 202 MAJOR STREET FUND					
Dept 451 STREET CONSTRUCTION					
202-451-972.000	PERMANENT & PERPETUAL EASE	PETER MARTIN	PERMANENT & PERPETUAL EASE	9,000.00	
202-451-972.000	REIMBURSEMENT FOR TWO TREE	PETER MARTIN	REIMBURSEMENT FOR TWO TREE	2,000.00	
		Total For Dept 451 STREET		11,000.00	
Dept 464 MOWING-STREETS					
202-464-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSCMOW TRIM SERVICES FOR JULY		1,724.99	
		Total For Dept 464 MOWING-		1,724.99	
		Total For Fund 202 MAJOR S		12,724.99	
Fund 203 LOCAL STREET FUND					
Dept 464 MOWING-STREETS					
203-464-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSCMOW TRIM SERVICES FOR JULY		187.50	
		Total For Dept 464 MOWING-		187.50	
		Total For Fund 203 LOCAL S		187.50	
Fund 208 PARKS & RECREATION FUND					
Dept 751 PARKS					
208-751-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSCMOW TRIM SERVICES FOR JULY		9,643.75	
		Total For Dept 751 PARKS		9,643.75	
		Total For Fund 208 PARKS S		9,643.75	
Fund 247 TAX INCREMENT FINANCE					
Dept 728 ECONOMIC DEVELOPMENT					
247-728-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSCMOW TRIM SERVICES FOR JULY		2,868.76	
		Total For Dept 728 ECONOMI		2,868.76	
		Total For Fund 247 TAX INC		2,868.76	
Fund 271 LIBRARY FUND					
Dept 790 LIBRARY					
271-790-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSCMOW TRIM SERVICES FOR JULY		375.00	
		Total For Dept 790 LIBRARY		375.00	
		Total For Fund 271 LIBRARY		375.00	
Fund 590 SEWER FUND					
Dept 537 OPERATIONS					
590-537-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSCMOW TRIM SERVICES FOR JULY		300.00	
		Total For Dept 537 OPERATI		300.00	
		Total For Fund 590 SEWER F		300.00	
Fund 591 WATER FUND					
Dept 537 OPERATIONS					
591-537-802.000	CONTRACTUAL SERVICES	AUGUSTA LAWN CARE OF HUDSCMOW TRIM SERVICES FOR JULY		975.00	
		Total For Dept 537 OPERATI		975.00	
		Total For Fund 591 WATER F		975.00	

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
-----------	-------------------	--------	---------------------	--------	---------

Fund Totals:

Fund 101	GENERAL OPERATING	1,377.50
Fund 202	MAJOR STREET FUNI	12,724.99
Fund 203	LOCAL STREET FUNI	187.50
Fund 208	PARKS & RECREATIC	9,643.75
Fund 247	TAX INCREMENT FIN	2,868.76
Fund 271	LIBRARY FUND	375.00
Fund 590	SEWER FUND	300.00
Fund 591	WATER FUND	975.00

28,452.50

FUNDS DISTRIBUTED VIA AUTOMATED CLEARING HOUSE

July 2024

Date	Vendor	Description	Amount
7/2/2024	USPS	Postage for meter	\$ 1,000.00
7/3/2024	ADN Dental	Dental Reimbursement- June 2024	\$ 1,955.37
7/15/2024	Vanco Solutions	Monthly Fee- June 2024	\$ 42.06
7/15/2024	USPS	Postage for meter	\$ 1,000.00
7/15/2024	Ottawa County	Tax Distribution July 1, 2024	\$ 5,398.01
7/15/2024	Ottawa Area ISD	Tax Distribution July 1, 2024	\$ 3,323.97
7/15/2024	Hudsonville Public Schools	Tax Distribution July 1, 2024	\$ 5,939.62
7/18/2024	MERS	Defined Benefit Monthly Premium- June 2024	\$ 10,000.00
7/26/2024	Ottawa County	Tax Distribution July 2-15, 2024	\$ 384,446.91
7/26/2024	Ottawa Area ISD	Tax Distribution July 2-15, 2024	\$ 248,877.86
7/26/2024	Hudsonville Public Schools	Tax Distribution July 2-15, 2024	\$ 588,749.11
7/31/2024	WMCB	Monthly Cash Management Banking Fees- July 2024	\$ 178.70
7/31/2024	Payroll	July Payroll	\$ 115,823.44
Total			\$ 1,366,735.05

Notes:

Tax Distributions = \$ 1,236,735.48



CITY CLERK'S OFFICE
3275 Central Blvd
Hudsonville MI 49426-1450
(616) 669-0200 Ext. 1412
(616) 669-2330 fax

MEMORANDUM

DATE: July 16, 2024

TO: Mayor and City Commissioners

FROM: Jill Gruppen
City Clerk

RE: Michigan Municipal League Voting Delegate Nomination

The Michigan Municipal League Annual Convention will be held on Mackinac Island, September 11-13, 2024. The League's Annual Meeting is scheduled for Wednesday, September 11.

Pursuant to the League Bylaws, by action of the City Commission, one official who will be in attendance at the Convention is requested to be designated as the Official Representative to cast the vote of the City of Hudsonville at the Annual Meeting. An alternate representative needs to also be designated.

MOTION TO APPOINT _____ AS REPRESENTATIVE AND _____ AS ALTERNATE REPRESENTATIVE AT THE ANNUAL BUSINESS MEETING DURING THE MML CONVENTION.

July 5, 2024

Michigan Municipal League Annual Meeting Notice

(Please present at the next Council, Commission or Board Meeting)

Dear Official:

The Michigan Municipal League Annual Convention will be held on Mackinac Island, September 11-13, 2024. The League's "**Annual Meeting**" is scheduled for 4:30 pm on Wednesday, September 11 in the Terrace at the Grand Hotel. The meeting will be held for the following purposes:

1. Election of Trustees. To elect five members of the Board of Trustees for terms of four years each (see #1 on page 2).
2. Policy. A) **To vote on the Core Legislative Principles document.**

In regard to the proposed League Core Legislative Principles, the document is available on the League website at <https://mml.org/resources-research/delegate/>. If you would like to receive a copy of the proposed principles by fax, please call Monica Drukis at the League at 800-653-2483.

B) If the League Board of Trustees has presented any resolutions to the membership, they also will be voted on. (See #2 on page 2.)

In regard to resolutions, member municipalities planning on submitting resolutions for consideration by the League Trustees are reminded that under the Bylaws, they must be submitted to the Trustees for their review by **August 11, 2024**.

3. Other Business. To transact such other business as may properly come before the meeting.

Designation of Voting Delegates

Pursuant to the provisions of the League Bylaws, you are requested to designate by action of your governing body one of your officials who will be in attendance at the Convention as your official representative to cast the vote of the municipality at the Annual Meeting, and, if possible, to designate one other official to serve as alternate. Please submit this information through the League website by visiting <https://mml.org/resources-research/delegate/> **no later than August 11, 2024**.

We love where you live.



Regarding the designation of an official representative of the member to the annual meeting, please note the following section of the League Bylaws:

“Section 4.4 - Votes of Members. Each member shall be equally privileged with all other members in its voice and vote in the election of officers and upon any proposition presented for discussion or decision at any meeting of the members. Honorary Members shall be entitled to participate in the discussion of any question, but such members shall not be entitled to vote. The vote of each member shall be cast by its official representative attending the meeting at which an election of officers or a decision on any proposition shall take place. Each member shall, by action of its governing body prior to the annual meeting or any special meeting, appoint one official of such member as its principal official representative to cast the vote of the member at such meeting, and may appoint one official as its alternate official representative to serve in the absence or inability to act of the principal representative.”

1. Election of Trustees

Regarding election of Trustees, under Section 5.3 of the League Bylaws, five members of the Board of Trustees will be elected at the annual meeting for a term of four years. The regulations of the Board of Trustees require the Nominations Committee to complete its recommendations and post the names of the nominees for the Board of Trustees on a board at the registration desk at least four hours before the hour of the business meeting.

2. Statements of Policy and Resolutions

Regarding consideration of resolutions and statements of policy, under Section 4.5 of the League Bylaws, the Board of Trustees acts as the Resolutions Committee, and “no resolution or motion, except procedural and incidental matters having to do with business properly before the annual meeting or pertaining to the conduct of the meeting, shall be considered at the annual meeting unless it is either (1) submitted to the meeting by the Board of Trustees, or (2) submitted in writing to the Board of Trustees by resolution of the governing body of a member at least thirty (30) days preceding the date of the annual meeting.” Thus, the deadline this year for the League to receive resolutions is **August 11, 2024**. Please submit resolutions to the attention of Daniel P. Gilmartin, Executive Director/CEO at 1675 Green Rd., Ann Arbor, MI 48105. **Any resolution submitted by a member municipality will go to the League Board of Trustees, serving as the resolutions committee under the Bylaws, which may present it to the membership at the Annual Meeting or refer it to the appropriate policy committee for additional action.**

Further, “Every proposed resolution submitted to the Board of Trustees by a member shall be stated in clear and concise language and shall be accompanied by a statement setting forth the reasons for recommending the proposed resolution. The Board shall consider the proposal at a Board meeting prior to the next annual meeting and, after consideration, shall make a recommendation as to the advisability of adopting each such resolution or a modification thereof.

We love where you live.



3. Posting of Proposed Resolutions and Core Legislative Principles

The proposed Michigan Municipal League Core Legislative Principles and any new proposed Resolutions recommended by the Board of Trustees for adoption by the membership will be available on the League website, or at the League registration desk to permit governing bodies of member communities to have an opportunity to review such proposals and delegate to their voting representative the responsibility for expressing the official point of view of the member at the Annual Meeting.

The Board of Trustees will meet on Tuesday, September 10, 2024, at the Grand Hotel for the purpose of considering such other matters as may be requested by the membership, in addition to other agenda items.

Sincerely,



Robert E. Clark
President
Mayor, City of Monroe



Daniel P. Gilmartin
Executive Director & CEO

We love where you live.





OFFICE OF THE CITY CLERK
3275 Central Blvd
Hudsonville MI 49426-1450
(616) 669-0200 Ext. 1412
(616) 669-2330 fax

MEMORANDUM

DATE: August 8, 2024

TO: Mayor and City Commissioners

FROM: Jill Gruppen
City Clerk

RE: Prospect Flats PA 210 Application

The City has received an application from Prospect Flats, LLC, requesting a Commercial Rehabilitation Exemption Certificate on July 30th. The City has sixty days to respond to this request and a public hearing on the application is required before the City Commission can either approve or deny the application. I am therefore requesting you hold a public hearing on this matter.

In order to set a public hearing, the City Commission must approve the attached resolution No. 24-1798. The matter will then be heard at a special City Commission meeting on August 27, 2024.

If the City Commission approves setting a public hearing date, the following motion may be offered:

MOTION TO APPROVE RESOLUTION NO. 24-1798 TO SET A PUBLIC HEARING FOR AUGUST 27, 2024, TO CONSIDER THE REQUEST OF PROSPECT FLATS, LLC FOR A COMMERCIAL REHABILITATION EXEMPTION CERTIFICATE

**CITY OF HUDSONVILLE
OTTAWA COUNTY, MICHIGAN**

RESOLUTION NO. 24-1798

**RESOLUTION SETTING PUBLIC HEARING FOR APPROVING A COMMERCIAL
REHABILITATION EXEMPTION CERTIFICATE APPLICATION FOR PROSPECT FLATS,
LLC**

Commissioner _____, supported by Commissioner _____, moved
the adoption of the following resolution:

WHEREAS, the City Commission previously established a Commercial Rehabilitation District for properties located at 5459, 5469, 5479, 5489, 5501 and 5517 32nd Avenue and 3233 Prospect Street (collectively, the "Property") located in the City on June 11, 2024 after a public hearing held in accordance with the Commercial Rehabilitation Act, Act 210 of the Public Acts of Michigan of 2005, as amended ("Act 210"); and

WHEREAS, the Applicant has filed an application for a Commercial Rehabilitation Exemption Certificate under the provisions of Act 210 for the proposed project located within the District (the "Application"); and

WHEREAS, Act 210 requires that prior to approving the Application the City Commission, after notice as provided in Act 210, hold a public hearing.

NOW, THEREFORE, BE IT HEREBY RESOLVED AS FOLLOWS:

1. That a public hearing shall be held on Tuesday, August 27 2024, at 6:00 p.m., local time, in the City Hall at 3275 Central Boulevard, Hudsonville, Michigan, to consider the approval of a commercial rehabilitation exemption for which a public hearing the representative of each taxing unit which levies *ad valorem* property taxes in the City, the City Assessor, and Prospect Flats, LLC and any other person wishing to speak will be given and afforded an opportunity to be heard.

2. That not less than ten days before the public hearing notice of the public hearing in the form attached hereto as Exhibit A shall be (a) mailed by certified mail to the Applicant, the City Assessor and a representative of each taxing unit which levies *ad valorem* property taxes in the City and (b) published in The Grand Rapids Press, a newspaper of general circulation in the City by the City Clerk.

YEAS: Commissioners _____

NAYS: Commissioners _____

ABSTAIN: Commissioners _____

ABSENT: Commissioners _____

RESOLUTION DECLARED _____.

Dated: August 13, 2024

Jill Gruppen
City Clerk

CERTIFICATION

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Commission of the City of Hudsonville at a meeting held on August 13, 2024, and public notice of said meeting was given pursuant to, and in compliance with, Act 267 of the Public Acts of Michigan of 1976, as amended.

Dated: August __, 2024

Jill Gruppen
City Clerk



**CITY OF HUDSONVILLE
OTTAWA COUNTY, MICHIGAN**

**NOTICE OF PUBLIC HEARING TO CONSIDER APPLICATION OF A COMMERCIAL
REHABILITATION EXEMPTION CERTIFICATE FOR PROSPECT FLATS, LLC**

PLEASE TAKE NOTICE that the City Commission of the City of Hudsonville has been requested to hold a public hearing to consider the application for a Commercial Rehabilitation Exemption Certificate by Prospect Flats, LLC (the "Applicant"), pursuant to Act 210 of the Public Acts of Michigan of 2005, as amended.

The proposed project identified in the application will be located at 3233 Prospect Street, Hudsonville, Michigan. The application of Prospect Flats, LLC is on file and available for review in the office of the City Clerk of the City of Hudsonville.

TAKE FURTHER NOTICE that the City Commission will hold a public hearing at Hudsonville City Hall at 3275 Central Boulevard in the City on **Tuesday, August 27, 2024 at 6:00 p.m.**, local time, at the City Hall at 3275 Central Boulevard in the City, at which time the City Commission shall afford the Applicant, the City Assessor, a representative of each taxing unit which levies *ad valorem* property taxes in the City, and residents and taxpayers of the City an opportunity to be heard regarding the application for an Commercial Rehabilitation Exemption Certificate for the Applicant.

With advance notice to the city clerk of seven calendar days, the City of Hudsonville will provide interpreter services at public meetings, including language translation and signage for the hearing impaired. Con previo aviso a la Secretaria Municipal de siete días naturales, la ciudad de Hudsonville proporcionará servicios de interpretación en las reuniones públicas, incluyendo traducción de idiomas y la señalización para personas con discapacidad auditiva.

Jill Gruppen, City Clerk
City of Hudsonville

RECEIVED

JUL 30 2024

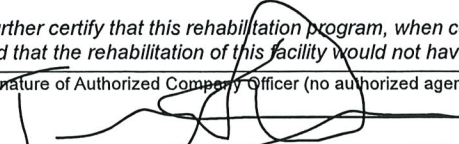
Michigan Department of Treasury
4507 (Rev. 12-20)

City of Hudsonville
**Application for Commercial
Rehabilitation Exemption Certificate**

Issued under authority of Public Act 210 of 2005, as amended.

LOCAL GOVERNMENT UNIT USE ONLY	
▶ Application No.	▶ Date Received
STATE USE ONLY	
▶ Application No.	▶ Date Received
24-01	7/30/24

Read the instructions page before completing the form. **This application should be filed after the commercial rehabilitation district is established.** The applicant must complete Parts 1, 2 and 3 and file the application form (with required attachments) with the clerk of the local governmental unit (LGU). Attach the legal description of property on a separate sheet. This project will not receive tax benefits until approved by the State Tax Commission (STC). Applications received after October 31 may not be acted upon in the current year. This application is subject to audit by the STC.

PART 1: OWNER / APPLICANT INFORMATION (applicant must complete all fields)			
Applicant (Company) Name (applicant must be the owner of the facility) PROSPECT FLATS, LLC		NAICS or SIC Code 531110	
Facility's Street Address 3233 PROSPECT STREET	City HUDSONVILLE	State MI	ZIP Code
Name of City, Township or Village (taxing authority) HUDSONVILLE	County OTTAWA	School District Where Facility is Located Hudsonville	
<input checked="" type="checkbox"/> City <input type="checkbox"/> Township <input type="checkbox"/> Village			
Date of Rehabilitation Commencement (mm/dd/yyyy) 09/01/2024	Planned Date of Rehabilitation Completion (mm/dd/yyyy) 09/01/2025		
Estimated Cost of Rehabilitation \$8,980,000	Number of Years Exemption Requested (1-10) 10		
Expected Project Outcomes (check all that apply)			
<input checked="" type="checkbox"/> Increase Commercial Activity	<input type="checkbox"/> Retain Employment	<input checked="" type="checkbox"/> Revitalize Urban Areas	
<input checked="" type="checkbox"/> Create Employment	<input checked="" type="checkbox"/> Prevent Loss of Employment	<input checked="" type="checkbox"/> Increase Number of Residents in Facility's Community	
No. of jobs to be created due to facility's rehabilitation 2	No. of jobs to be retained due to facility's rehabilitation 0	No. of construction jobs to be created during rehabilitation 95	
PART 2: APPLICATION DOCUMENTS			
Prepare and attach the following items:			
<input checked="" type="checkbox"/> General description of the facility (year built, original use, most recent use, number of stories, square footage)	<input checked="" type="checkbox"/> Statement of the economic advantages expected from the exemption		
<input checked="" type="checkbox"/> Description of the qualified facility's proposed use	<input checked="" type="checkbox"/> Legal description		
<input checked="" type="checkbox"/> Description of the general nature and extent of the rehabilitation to be undertaken	<input type="checkbox"/> Description of the "underserved area" (Qualified Retail Food Establishments only)		
<input checked="" type="checkbox"/> Descriptive list of the fixed building equipment that will be a part of the qualified facility	<input type="checkbox"/> Commercial Rehabilitation Exemption Certificate for Qualified Retail Food Establishments (Form 4753) (Qualified Retail Food Establishments only)		
<input checked="" type="checkbox"/> Time schedule for undertaking and completing the facility's rehabilitation			
PART 3: APPLICANT CERTIFICATION			
Name of Authorized Company Officer (no authorized agents) TREVOR PETROELJE	Telephone Number (616) 813-9879		
Fax Number	E-mail Address TREVORP@WORKWITHMOXIE.COM		
Street Address 3437 EASTERN AVE SE.	City GRAND RAPIDS	State MI	ZIP Code 49508
<i>I certify that, to the best of my knowledge, the information contained herein and in the attachments is truly descriptive of the property for which this application is being submitted. Further, I am familiar with the provisions of Public Act 210 of 2005, as amended, and to the best of my knowledge the company has complied or will be able to comply with all of the requirements thereof which are prerequisite to the approval of the application by the local governmental unit and the issuance of a Commercial Rehabilitation Exemption Certificate by the State Tax Commission.</i>			
<i>I further certify that this rehabilitation program, when completed, will constitute a rehabilitated facility, as defined by Public Act 210 of 2005, as amended, and that the rehabilitation of this facility would not have been undertaken without my receipt of the exemption certificate.</i>			
Signature of Authorized Company Officer (no authorized agents) 	Title MEMBER & MANAGER	Date 07/26/2024	

PART 4: ASSESSOR RECOMMENDATIONS (assessor of LGU must complete Part 4)

Provide the Taxable Value and State Equalized Value of Commercial Property, as provided in Public Act 210 of 2005, as amended, for the tax year immediately preceding the effective date of the certificate (December 31 of the year approved by the STC).

	Taxable Value	State Equalized Value (SEV)
Land	\$279,100	\$244,352
Building(s)	\$76,586	\$122,754

The property to be covered by this exemption may not be included on any other specific tax roll while receiving the Commercial Rehabilitation Exemption. For example, property on the Eligible Tax Reverted Property (Land Bank) specific tax roll cannot be granted a Commercial Rehabilitation Exemption that would also put the same property on the Commercial Rehabilitation specific tax roll.

By checking this box I certify that, if approved, the property to be covered by this exemption will be on the Commercial Rehabilitation Exemption specific tax roll and not on any other specific tax roll.

Name of Local Government Body
City of Hudsonville

Name of Assessor (first and last name) Brian Busscher	Telephone Number (616) 738-4819
Fax Number	E-mail Address bbusscher@miottawa.org

I certify that, to the best of my knowledge, the information contained in Part 4 of this application is complete and accurate.

Assessor's Signature <i>Brian Busscher</i>	Date 07/31/2024
---	--------------------

PART 5: LOCAL GOVERNMENT ACTION (clerk of LGU must complete Part 5)

Action Taken By LGU (attach a certified copy of the resolution):

- Exemption approved for _____ years, ending December 30, _____ (not to exceed 10 years)
- Exemption Denied

Date District Established (attach resolution for district)	Local Unit Classification Identification (LUCI) Code	School Code
--	--	-------------

PART 6: LOCAL GOVERNMENT CLERK CERTIFICATION (clerk of LGU must complete Part 6)

Clerk's Name (first and last) <i>Jill Gruppen</i>	Telephone Number <i>616-669-0200</i>		
Fax Number <i>616-669-2330</i>	E-mail Address <i>jgruppen@hudsonville.org</i>		
Mailing Address <i>3275 Central Blvd</i>	City <i>Hudsonville</i>	State <i>MI</i>	ZIP Code <i>49426</i>
LGU Contact Person for Additional Information <i>Jill Gruppen</i>	LGU Contact Person Telephone Number <i>616-669-0200</i>	Fax Number <i>616-669-2330</i>	

I certify that, to the best of my knowledge, the information contained in this application and attachments is complete and accurate and hereby request the State Tax Commission issue a Commercial Rehabilitation Exemption Certificate, as provided by Public Act 210 of 2005, as amended.

Clerk's Signature	Date
-------------------	------

For faster service, the LGU should email the completed application and required documents to PTE@michigan.gov.

An additional submission option is to mail the completed application and required documents to:

Michigan Department of Treasury, State Tax Commission
P.O. Box 30471
Lansing, MI 48909

Instructions for Completing Form 4507

Application for Commercial Rehabilitation Exemption Certificate

The Commercial Rehabilitation Exemption Certificate was created by Public Act 210 of 2005, as amended. The application is initially filed, reviewed, and approved by the LGU and then reviewed and approved by the State Tax Commission. According to Section 3 of Public Act 210 of 2005, as amended, the LGU must establish a Commercial Rehabilitation District. **Rehabilitation may commence after establishment of the Commercial Rehabilitation District.**

Owner / Applicant Instructions

1. Complete Parts 1, 2 and 3 of application
2. Prepare and attach all documents required under Part 2 of the application:
 - a. General description of the facility (year built, original use, most recent use, number of stories, square footage)
 - b. Description of the qualified facility's proposed use
 - c. Description of the general nature and extent of the rehabilitation to be undertaken
 - d. Descriptive list of the fixed building equipment that will be a part of the qualified facility
 - e. Time schedule for undertaking and completing the facility's rehabilitation
 - f. Statement of the economic advantages expected from the exemption
 - g. Legal description of the facility
 - h. Description of the "underserved area" (Qualified Retail Food Establishments only)
3. Qualified Retail Food Establishments:
 - a. Complete Part 1 of the *Commercial Rehabilitation Exemption Certification for Qualified Retail Food Establishments* (Form 4753). Submit to LGU clerk along with application.
 - b. Describe the "underserved area" and provide supporting documentation to show how the project area meets one or more of the following requirements:
 - i. An area that contains a low to moderate income census tract(s) which, based on per capita income, are tracts below the 66.67 percentile (\$23,643 in 1999 dollars) and a below average supermarket density
 - ii. An area that has a supermarket customer base with more than 50% living in a low income census tract(s) which based on the per capita income, are tracts below the 66.67 percentile (\$23,643 in 1999 dollars)
 - iii. An area that has demonstrated significant access limitations due to travel distance and has no Qualified Retail Food Establishments within two miles of the geo-center for an urban area or has no Qualified Retail Food Establishments within nine miles of the geo-center for a rural area.

For assistance in determining the project area's eligibility, visit www.michigan.gov/propertytaxexemptions and click on Commercial Rehabilitation Act.
4. Submit the application and all attachments to the clerk of the LGU where the property is located.

LGU Assessor Instructions

Complete and sign Part 4 of the application.

LGU Clerk Instructions

1. After LGU action, complete Part 5 of the application.
2. After reviewing the application for complete and accurate information, complete Part 6 and sign the application to certify the application meets the requirements as outlined by Public Act 210 of 2005, as amended.
3. Assemble the following for a complete application:
 - a. Completed *Application for Commercial Rehabilitation Exemption Certificate* (Form 4507)
 - b. All required attachments listed under Part 2
 - c. A copy of the resolution by the LGU establishing the district
 - d. A certified copy of the resolution by the LGU approving the application
 - e. Complete Form 4753 (Qualified Retail Food Establishments only)
4. **For faster service, email the completed application and additional required documentation to PTE@michigan.gov.** An additional submission option is to mail the completed application and required documents to: Michigan Department of Treasury, State Tax Commission, P.O. Box 30471, Lansing, MI 48909

Application Deadline

The State Tax Commission must receive complete applications on or before October 31 to ensure processing and certificate issuance for the following tax year. Applications received after October 31 may not be processed in time for certificate issuance for the following tax year.

If you have questions or need additional information or sample documents, visit www.michigan.gov/propertytaxexemptions or call 517-335-7491.

PROSPECT FLATS – GENERAL PROJECT INFORMATION

ADDRESS:

- 3233 Prospect St. Hudsonville, MI 49426

DESCRIPTION:

- 5 lots will be combined for this 41 unit multifamily development in Hudsonville. 4 of the lots are currently vacant and owned by the Hudsonville DDA. There is one (1) existing building on site which is going to be demolished. This building formerly housed an automotive appraisal business.

DETAILED PROJECT INFO:

- 41 Units with construction beginning Fall 2024.
 - Building A: 3 floors/ 28,479 SF
 - Building B: 3 floors/ 11,214 SF
 - (22) One Bed Units and (19) Two Bed Units with open floor plans.
 - First floor units will have 10' ceilings and floors 2/3 will have 9' ceiling.
 - All unit entry / building entry doors to have smart access locks controlled through phone / FOB.
 - Solid surface counters, upgraded cabinets, 36" upper cabinets, kitchen islands, tile backsplash.
 - Premium LVT flooring throughout units, walk off carpet at first floor common areas, rubber stair treads.
 - Washer/dryer, stainless steel appliances, upgraded black plumbing fixtures.
 - Smart Home technology including Smart thermostats in units, units prewired for Wi-Fi, security cameras, Smart door access, pay rent via app, etc.
 - Window coverings.
 - 1.5 parking spaces per unit parking ratio.

COMMUNITY AMENITIES:

- Located in downtown Hudsonville, urban setting, walkable to multiple restaurants, retail, and High School/Fieldhouse.
- 2 miles to Meijer and Aldi.
- 13 miles to Grand Rapids and 15 miles to Holland.
- Furnished Fitness Room
- Community Room / Lounge / Coffee Bar
- EV Charging Station
- Bike Share
- Outdoor space with seating.
- Smart Building Technology

CONSTRUCTION SCHEDULE:

- Please see accompanying sheet

ECONOMIC ADVANTAGES EXPECTED FROM THE EXEMPTION:

- A tax exemption for a 41-unit apartment complex in downtown Hudsonville can ignite a chain reaction of positive economic development. Some of the key benefits are highlighted below:



Revitalizing the Downtown Core:

- **Hub of Activity:** New residents bring increased foot traffic to local businesses, stimulating sales and creating a more vibrant downtown atmosphere.
- **Attracting Complementary Businesses:** The apartment complex can serve as a magnet for complementary businesses such as cafes, shops, and restaurants, enhancing the downtown's appeal.
- **Improved Aesthetics:** New construction often enhances the overall appearance of a downtown area, increasing property values and attracting further investment.

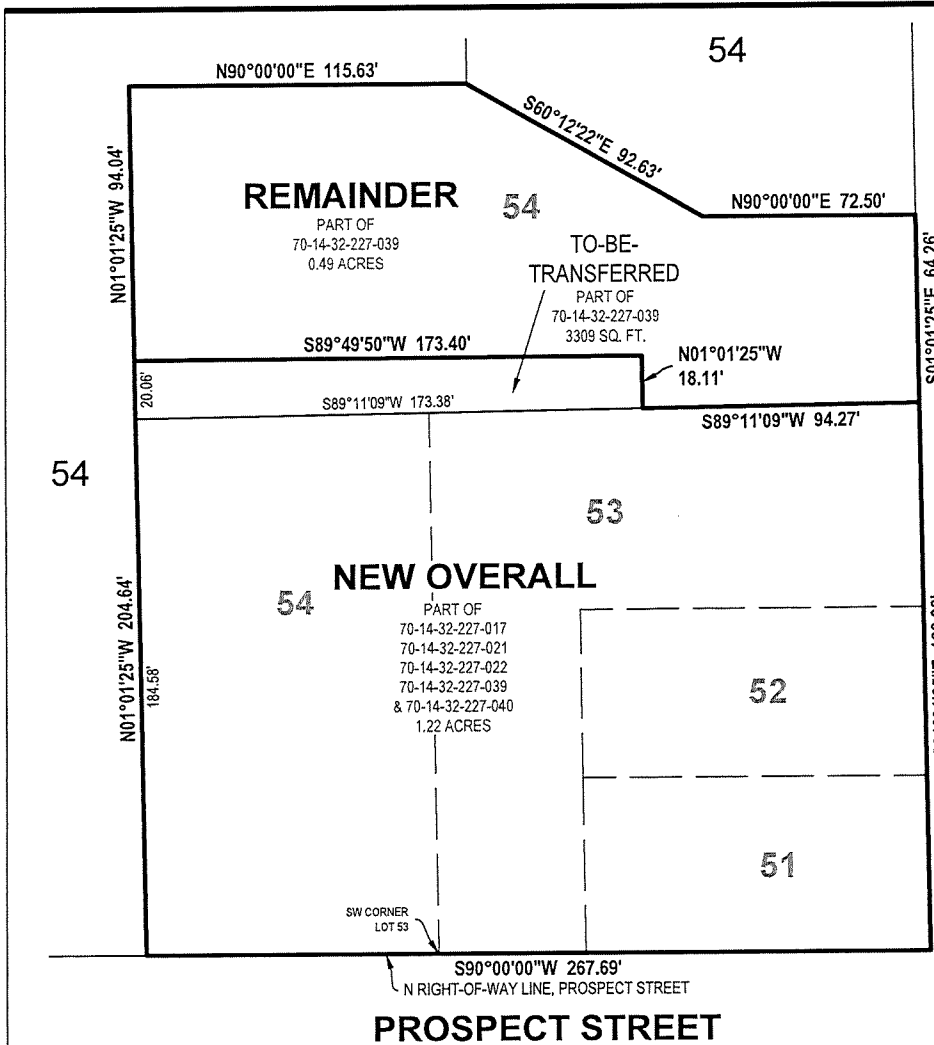
Economic Ripple Effects:

- **Job Creation Beyond Construction:** The ongoing operation of the apartment complex requires property management, maintenance, and on-site amenities like the fitness center, generating additional employment opportunities.
- **Increased Spending Power:** New residents contribute to the local economy through spending on groceries, utilities, entertainment, and other goods and services.
- **Support for Local Businesses:** A thriving downtown supports existing businesses, helping them to expand, hire more employees, and contribute to the local tax base.

Long-Term Financial Gains:

- **Accelerated Tax Revenue Growth:** While there is an initial tax revenue loss, the long-term economic benefits, including increased property values, sales tax revenue, and income tax revenue, will far outweigh the short-term sacrifice.
- **Enhanced Property Values:** The presence of a new, well-maintained apartment complex can positively impact the value of surrounding properties, increasing the overall property tax base.
- **By investing in a tax exemption for this apartment complex, Hudsonville is making a strategic move to bolster its economy, improve its quality of life, and position itself for continued growth and prosperity.**





DESCRIPTIONS

"TO-BE-TRANSFERRED" DESCRIPTION: Part of Lot 54, Ohlman's Assessor's Plat No. 1, being part of the Northeast 1/4 of Section 32, Town 6 North, Range 13 West, Village (now City) of Hudsonville, as recorded in Liber 9 of Plats, Page 22, Ottawa County Records, described as: Beginning at the Southeast corner of Lot 51 of said Plat; thence N01°01'25"W 188.38 feet along the Westerly right-of-way line of 32nd Avenue; thence S89°11'09"W 94.27 feet along the North line of Lot 53 of said Plat to the Point of Beginning; thence continuing S89°11'09"W 173.38 feet; thence N01°01'25"W 20.06 feet; thence N89°49'50"E 173.40 feet; thence S01°01'25"E 18.11 feet to the Point of Beginning. Contains 3309 square feet. Subject to easements, restrictions, and rights-of-way of record.

"NEW OVERALL" DESCRIPTION: Part of Lots 51-54, Ohlman's Assessor's Plat No. 1, being part of the Northeast 1/4 of Section 32, Town 6 North, Range 13 West, Village (now City) of Hudsonville, as recorded in Liber 9 of Plats, Page 22, Ottawa County Records, described as: Beginning at the Southeast corner of Lot 51; thence S90°00'00"W 267.69 feet along the Northerly right-of-way of Prospect Street; thence N01°01'25"W 204.64 feet, parallel with the Westerly right-of-way line of 32nd Avenue; thence N89°49'50"E 173.40 feet; thence S01°01'25"W 18.11 feet; thence N89°11'09"E 94.27 feet along the North line of said Lot 53; thence S01°01'25"E 188.38 feet along said Westerly right-of-way line to the Point of Beginning. Contains 1.22 acres. Subject to easements, restrictions, and rights-of-way of record.

"REMAINDER" DESCRIPTION: Part of Lot 54, Ohlman's Assessor's Plat No. 1, being part of the Northeast 1/4 of Section 32, Town 6 North, Range 13 West, Village (now City) of Hudsonville, as recorded in Liber 9 of Plats, Page 22, Ottawa County Records, described as: Commencing at the Southeast corner of Lot 51 of said Plat; thence N01°01'25"W 188.38 feet along the Westerly right-of-way line of 32nd Avenue to the Point of Beginning; thence S89°11'09"W 94.27 feet along the North line of Lot 53 of said Plat; thence N01°01'25"W 18.11 feet; thence S89°49'50"W 173.40 feet; thence N01°01'25"W 94.04 feet; thence N90°00'00"E 115.63 feet, parallel with the Northerly right-of-way line of Prospect Street; thence S60°12'22"E 92.63 feet; thence N90°00'00"E 72.50 feet; thence S01°01'25"E 64.26 feet along said Westerly right-of-way line to the Point of Beginning. Contains 0.49 acres. Subject to easements, restrictions, and rights-of-way of record.

By: *Scott A. Hendges*
 Scott A. Hendges Licensed Professional Surveyor No. 4001047953 License No. 4001047953
 STATE OF MICHIGAN
 NORTH
 SURVEYOR

SCALE: 1" = 50'
 MOXIE Real Estate + Development
 Trevor Petroelje
 5020 E Beltline Avenue NE, Suite 201F
 Grand Rapids, MI 49525
 Prospect Flats
 3233 Prospect Street
 DRAWN BY: JV DATE: 07-15-2024 PRJ #: 23201776DSC
 REV. BY: REV. DATE: 1 OF 1

NEDERVELD
 www.nederveld.com • 800.222.1888
 Holland
 347 Hoover Blvd.
 Holland, MI 49423
 Ann Arbor, Chicago, Columbus,
 Grand Rapids, Indianapolis

This sketch was made from the legal description shown above. The description should be compared with the Abstract of Title or Title Policy for accuracy, easements and exceptions.



DEPARTMENT OF PUBLIC WORKS MEMO

DATE: August 12, 2024
TO: Hudsonville City Commission
FROM: Robert Miller, Department of Public Works Superintendent
SUBJECT: Automated Metering Infrastructure Improvement Recommendation

The City of Hudsonville currently bills for water and sewer usage using “walk-up” technology at approximately 2300 locations in the City. This system requires staff to get monthly reads by walking up to an encoder mounted on the exterior of a building or facility. The majority of the meters in service today are beyond their intended service life of 20+ years and failing frequently. This equipment is also incapable of delivering a level of service to our customers that has come to be expected from a modern utility provider.

A system-wide meter changeout program in the City has been discussed for over a decade, with City staff beginning to seriously weigh options in the fall of 2022. After discussion with the City’s Engineer, equipment providers, and other communities, we determined that Automated Metering Infrastructure (AMI) was the best solution to serve residents for the long-term. AMI metering systems transmit data in real time to a central collector. This information is readily available to both the customer and utility at all times and is highly “customizable” based on the needs of the end user. In May of this year, staff worked with Flies & VandenBrink to develop an RFP to include new meters at all of our customer connections, installation of the meters at customer locations, necessary hardware for the radio infrastructure, and the software for both the customer portal and the utility billing interface. The project was estimated at \$1.2M and is provided for in the current budget.

On June 27, 2024, at 3:00 PM a bid opening was hosted at City Hall. Five proposals were received ranging from \$990,200 to \$1,327,131. Bid summary attached. After review by City staff, City Engineer, and City Attorney, I recommend awarding the contact to **Core and Main** for the amount of \$990,200.00.

If the Commission concurs, I offer the following motion:

MOTION TO ADOPT RESOLUTION NO. 24-1799 APPROVING AND AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH CORE & MAIN LLP TO FURNISH AND INSTALL WATER METERS.



RECOMMENDATION OF AWARD

June 28, 2024

R. Tyler Dotson
City of Hudsonville
3275 Central Blvd.
Hudsonville, MI 49426

RE: Water Meter Replacement

Dear Tyler:

We have reviewed the bids received on June 27, 2024 for the above referenced project. Five bids were received, and the bid summary is enclosed. The low bidder is Core & Main with a bid amount of \$990,200.00. The low bid came in below our estimate.

Core & Main is a national company with a local office in Grand Rapids. They supply and install Master Meter water meters. Based on the above information we recommend award of the Water Meter Replacement project to Core & Main for the amount of \$990,200.00.

Please feel free to call with any questions.

Sincerely,

FLEIS & VANDENBRINK

A handwritten signature in blue ink, appearing to read "Don DeVries", is written over the printed name.

Don DeVries, P.E.
Project Manager

Enclosure

2960 Lucerne Drive, SE, Suite 100
Grand Rapids, MI 49546
P: 616.977.1000
F: 616.977.1005
www.fveng.com

City of Hudsonville
Water Meter Installation

BID SUMMARY

BIDS DUE: Thursday, June 27, 2024 at 3:00 p.m.

Bidder (from low to high)	Bid Amount	Comments
1. Core & Main	\$990,200.00	
2. Ferguson Waterworks	\$1,090,903.32	
3. SLC Meter LLC	\$1,137,200.36	
4. EJ Prescott	\$1,146,085.00	
5. ETNA Supply Company	\$1,327,131.00	

**CITY OF HUDSONVILLE
OTTAWA COUNTY, MICHIGAN**

RESOLUTION NO. 24-1799

**RESOLUTION APPROVING AND AUTHORIZING
EXECUTION OF AN AGREEMENT WITH CORE & MAIN
LLP TO FURNISH AND INSTALL WATER METERS**

Commissioner _____, supported by Commissioner _____, moved the adoption of the following resolution:

WHEREAS, the City of Hudsonville (the “City”) issued an Advertisement for Bids dated May 17, 2024, and an Addendum 1, dated June 7, 2024, (collectively, the “RFP”) to furnish and install certain water meters located in private residences and business within the City’s water system service area; and

WHEREAS, on June 27, 2024, the City has received a response to such RFP from Core & Main LLP to provide such services; and

WHEREAS, the City Commission now finds it in the best interest of the City to execute an agreement with Core & Main LLP (the “Agreement”) pursuant to its authority under Section 11.1 of the City’s Code of Ordinances.

NOW, THEREFORE, BE IT RESOLVED:

1. That the Agreement substantially in the form presented at this meeting is approved with such modifications not materially adverse to the City approved as to content by the City Manager and as to form by the City Attorney.
2. That the Mayor and City Clerk are authorized and directed to execute the approved Agreement for and on behalf of the City and do all other actions to effectuate the Agreement.
3. That all resolutions or parts of resolutions in conflict herewith are rescinded.

YEAS: Commissioners _____

NAYS: Commissioners _____

ABSTAIN: Commissioners _____

ABSENT: Commissioners _____

RESOLUTION DECLARED ADOPTED.

Dated: August 13, 2024

Jill Gruppen, City Clerk

CERTIFICATION

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Commission of the City of Hudsonville at a regular meeting held on August 13, 2024, and that public notice of said meeting was given pursuant to, and in compliance with, Act 267 of the Public Acts of Michigan of 1976, as amended.

Dated: August 13, 2024

Jill Gruppen
City Clerk